### MUNICIPALITY OF OAKLAND-WAWANESA

By-law No. 01-2018

BEING a By-law of the Municipality of Oakland-Wawanesa to levy taxes for 2018.

WHEREAS Section 304(1) of The Municipal Act provides that, the Council of each municipality must by by-law:

- (a) Set a rate or rates of tax sufficient to raise;
  - (i) The revenue to be raised by property taxes as set out in the operating budget, and
  - (ii) The revenue to be raised in the year to pay for a local improvement on special service and to pay the requisitions payable by the municipality;

### (b) Impose taxes

- (i) In accordance with the tax rate or rates set under clause (a) on the portioned value of each assessable property in the municipality that is liable under The Municipal Assessment Act to that tax, and
- (ii) Where the tax is in respect of a local improvement or special service, in accordance with the local improvement or special services by-law, and
- (c) Set a due date for payment of the taxes.

AND WHEREAS subsection 346(2) of The Municipal Act, S.M. 1996, c. 58 provides that "A Council may by By-law

- (a) set a rate, subject to any limitation prescribed by the minister by regulation, at which penalties may be imposed in respect of tax arrears, and
- (b) impose penalties at that rate,

AND WHEREAS the Council of the Municipality of Oakland-Wawanesa has made estimates of all sums required by the corporation for the year 2018, which estimates are attached hereto as Schedule "A" and forms part of this By-law;

AND WHEREAS it is necessary by By-law or By-laws to levy a rate or rates of so much on the dollar upon the assessed value of all rateable property liable therefore in the Municipality as the Council deems sufficient to raise the sums required for the lawful purposes of the corporation as shown by the said estimates;

AND WHEREAS the assessed value of the whole rateable property within the Municipality of Oakland-Wawanesa according to the latest revised assessment roll is \$164,290,320.00 dollars;

AND WHEREAS the assessed value of the Oakland rateable property within the Municipality of Oakland-Wawanesa according to the latest revised assessment roll is \$141,753,300.00 dollars;

AND WHEREAS the assessed value of the Wawanesa rateable property within the Municipality of Oakland-Wawanesa according to the latest revised assessment roll of \$22,537,020.00 dollars;

AND WHEREAS it is necessary to fix the rates of taxation for the purposes aforesaid and the time for the payment of all rates and taxes so fixed and levied;

NOW THEREFORE the Council of the Municipality of Oakland-Wawanesa in open Council assembled enacts as follows:

### **ESTIMATES**

1. That the Financial Plan of Council of the Municipality of Oakland-Wawanesa of all sums required for the lawful purposes of the corporation for the year 2018 as set forth in Schedule "A" hereto attached and identified by the signature of the Head of Council and the Chief Administrative Officer, is hereby approved and adopted.

### **REQUISITION PURPOSES**

- 2. That the following respective rates of so much on the dollar be and are hereby levied for the year 2018 upon the assessed value of all rateable property in the Municipality respectively liable therefore according to the latest revised assessment roll of general and personal property thereof, to raise the sum required for the uncontrollable purposes of the corporation, which said rates, assessed values and sums required are set out in Schedule "A", viz;
  - (a) The following respective foundation rates of so many mills on the dollar, levied under Section 184 of The Public Schools Act, shown in Schedule "A", viz;

Farm and Residential -0.000 mills on the dollar (ESL) Commercial and Other -9.770 mills on the dollar

(b) The following respective special rate of so many mills on the dollar, levied under Section 188 of The Public Schools Act, shown in Schedule "A", viz:

Southwest Horizon School Division #43 - 10.415 mills on the dollar to provide for payment of the Special School District Levy.

Brandon School Division #40 - 15.048 mills on the dollar to provide for payment of the Special School District Levy.

### CONTROLLABLE PURPOSES

3. That the following respective rates of so much on the dollar be and are hereby levied for the year 2018 upon the assessed value of all rateable property in the municipality respectively liable therefore according to the personal property thereof, to raise the sums required for the controllable purposes of the corporation, which said rates, assessed value and sums required are set out in Schedule "A" viz:

### General Municipal

- (a) That an At Large Rate of 5.60 mills on the dollar be and is hereby levied for the year 2018 upon the assessed value of all the rateable property in the Municipality liable therefore, according to the last revised general and personal property assessment roll thereof to provide for the payment of the amount estimated as required for the general controllable purpose of the corporation.
- (b) That an Urban Area Rate of 4.12 mills on the dollar be and is hereby levied for the year 2018 upon the assessed value of all the rateable property in the Municipality Urban Ward liable therefore, according to the last revised general and personal property assessment roll thereof to provide for the payment of the amount estimated as required for the general controllable purpose of the corporation.
- (c) That a Rural Area Rate of 4.99 mills on the dollar be and is hereby levied for the year 2018 upon the assessed value of all the rateable property in the Municipality Rural Ward liable therefore, according to the last revised general and personal property assessment roll thereof to provide for the payment of the amount estimated as required for the general controllable purpose of the corporation.

### **Debenture Debt Charges**

- (d) A Rate of .79 mills on the dollar to be levied against the whole ratable property of the Urban Ward in the Municipality of Oakland-Wawanesa to provide for the Fire Hall Debenture Debt Charges (B/L 508) in the amount of \$20,924.22.
- (e) A Rate of .66 mills on the dollar to be levied against the whole rateable property of the Urban Ward in the Municipality of Oakland-Wawanesa to provide for the Fire Truck Debenture (B/L 531) in the amount of \$14,796.49.
- (f) That a per parcel rate of \$46.81 per parcel, to pay for levies in accordance with By-Law No. 482 as amended by By-Law No 528.

- (g) A rate of 1.32 mills on the dollar to be levied against the whole ratable property of the Urban Ward in the Municipality of Oakland-Wawanesa to provide for the Lagoon Debenture By-Law (5-16) in the amount of \$34,916.48.
- (h) That a per parcel rate of \$252.25 per parcel, whom have not prepaid, to pay for levies in accordance with By-Law (5-16) for the Lagoon Debenture in the amount of \$75,675.00.

### PAYMENT OF TAXES

4. That all taxes and rates imposed and levied in the Municipality of Oakland-Wawanesa for the year 2018 shall be deemed to have been imposed and to be due and payable prior to 4:30 P.M. on the 31<sup>st</sup> day of October, A.D., 2018. Upon all taxes remaining unpaid after the 31<sup>st</sup> day of October, A.D., 2018 there shall be added a penalty on the first day of each month and every month thereafter, an amount calculated at the rate of one and one-quarter (1½%) per centum per month until such taxes are paid or the land sold for arrears of taxes and costs.

DONE AND PASSED by a By-Law of the Municipality of Oakland-Wawanesa by the Council thereof, in open session assembled, this 20<sup>th</sup> day of March, A.D., 2018.

MUNICIPALITY OF OAKLAND-WAWANESA

Mayor

Chief Administrative Officer

Read a first time this 13th day of March, 2018.

Read a second time this 20th day of March, 2018.

Read a third time this 20th day of March, 2018.

### THE FINANCIAL PLAN

Page 14	Page 13	Page 12	Page 11					Page 10	Page 9	Page 8	Page 7 Page 7-A	Page 6 Page 6-A	Page 5 Page 5-A	Page 4 Page 4-A	Page 3 Page 3-A	Page 2 Page 2-A	Page 1 Page 1-A		
Capital Expenditure Program (Subsequent Five Years)	Capital Budget (Current Year)	Utility Operating Fund - Debenture Debt Charges	General Operating Fund - Debenture Debt Charges	Utility of	Utility of	Utility of	Utility of Wawanesa	Utility Operating Fund - Budgeted Revenue and Expenditure	Sundry Revenues and Transfers	Calculation of Tax Levies	General Operating Fund - Budgeted Expenditure General Operating Fund - Budgeted and Actual Revenue and Expenditure (Previous Year)	General Operating Fund - Budgeted Expenditure General Operating Fund - Budgeted and Actual Revenue and Expenditure (Previous Year)	General Operating Fund - Budgeted Expenditure General Operating Fund - Budgeted and Actual Revenue and Expenditure (Previous Year)	General Operating Fund - Budgeted Expenditure General Operating Fund - Budgeted and Actual Revenue and Expenditure (Previous Year)	General Operating Fund - Budgeted Expenditure General Operating Fund - Budgeted and Actual Revenue and Expenditure (Previous Year)	General Operating Fund - Budgeted Revenue General Operating Fund - Budgeted and Actual Revenue and Expenditure (Previous Year)	General Operating Fund - Budgeted Revenue and Expenditure General Operating Fund - Budgeted and Actual Revenue and Expenditure (Previous Year)	For the Year 2018 - FINAL	Municipality of Oakland Wawanesa
×	X	×	×				X		×	X	××	××	X	×	×	X	X	ATTACHED	
																		NOT APPLICABLE	

# GENERAL OPERATING FUND BUDGETED REVENUE AND EXPENDITURE

## Municipality of Oakland Wawanesa

### For the Year 2018

					trative Officer	Chief Administrative Officer	Motion 70-18
	Use Only	Departmental Use Only			Council	Head of Council	Adopted by Resolution of Council
0.00	0.00	0.00	0.00	0.00	0.00	(77,912.23)	Net Operating Surplus (Deficit)
2,380,498.26 0.00	2,333,821.83	1,181,145.22	0.00	960,169.76	192,506.85	2,127,242.99	TOTAL MUNICIPAL EXPENDITURE
(8,247.48) 0.00	(8,085.76)	(8,162.37)	0.00	69.76	6.85	13,513.39	Allowance For Tax Assets - Page 8
2,388,745.74 0.00	2,341,907.59	1,189,307.59	0.00	960,100.00	192,500.00	2,113,729.60	Total Basic Expenditure
260,559.00	255,450.00	61,450.00	0.00	167,000.00	27,000.00	272,348.00	Transfers - To Reserves - Page 7
0.00	0.00					0.00	Transfers - Deficit Recovery - Page 9
354,818.31 0.00	347,861.09	185,861.09	0.00	110,000.00	52,000.00	323,500.44	Fiscal Services
77,826.00	76,300.00	3,300.00	0.00	24,500.00	48,500.00	66,962.91	Recreation and Cultural Services
46,002.00	45,100.00	7,600.00	0.00	37,500.00	0.00	38,199.14	Economic Development Services
68,336.43	66,996.50	65,296.50	0.00	0.00	1,700.00	28,057.81	Environmental Development Services
19,482.00	19,100.00	19,100.00	0.00	0.00	0.00	17,053.41	Public Health and Welfare Services
173,604.00	170,200.00	168,200.00	0.00	2,000.00	0.00	159,866.24	Environmental Health Services
771,528.00	756,400.00	74,000.00	0.00	619,100.00	63,300.00	652,903.73	Transportation Services
106,284.00	104,200.00	104,200.00	0.00	0.00	0.00	122,295.79	Protective Services
510,306.00	500,300.00	500,300.00	0.00	0.00	0.00	432,542.13	General Government Services
2,380,498.26 0.00	2,333,821.83	1,181,145.22	0.00	960,169.76	192,506.85	2,049,330.76	TOTAL MUNICIPAL REVENUE
0.00	02:000	000.20					Converted fees
142,800.00	140,000.00	0.00	0.00	110,000.00	30,000.00		Deduct: Req portion - Grazing leases /
323,095.39	316,760.19	104,240.00	0.00	142,820.79	69,699.40	287,539.40	Other Revenue - Page 2
1,913,717.25 0.00	1,876,193.38	1,076,036.97	0.00	707,348.97	92,807.45	1,761,791.36	Municipal Taxes and Grants in Lieu of Taxes
0.00							
18,238.99	17,881.36	10,760.42		5,563.30	1.557.63	18.680.21	Grants in Lieu of Taxes - Page 8
1,895,478.26	1,858,312.02	1,065,276.54	7	701,785.67	91.249.81	1.743.111.15	Tax Levy - Page 8
Total Budget	Total Budget	At Large	Special Area	Oakland	Wawanesa	Total Actual	
Next Year			20			Previous Year	

# GENERAL OPERATING FUND BUDGETED REVENUE AND EXPENDITURE

# Municipality of Oakland Wawanesa

# PREVIOUS YEARS' REVENUES AND EXPENSES BY SPECIAL AREA / LUD

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- The second sec	Budget	Actual	Budget	Actual		Budget	Actual	Total Budget	Total Actual
Tax Levy	147,084.80	147,084.80	567,847.44	567,847.44	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,028,178.91	1,028,178.91		1,743,111.15
Grants in Lieu of Taxes	2,022.13	2,022.13	5,139.84	5,139.84	**************************************	11,518.23	11,518.23		18,680.20
Other Revenue	75 683 70	61.410.11	176.448.30	139,970,66	-Appendix	54,600.00	86,158.63	306,732.00	287,539.40
Transfers from Accumulated Surplus & Reserves	0.00	0.00	0.00	0.00	Environmental Pro-	0.00	0.00	0.00	0.00
TOTAL MUNICIPAL REVENUE					egenegasy parameter			2 0 6 8 7 2 2 7 7	2 049 330 75
	224,/90.63	210,517.04	/48,430.50	/ 12,50/.54	· +900	1,007,407.17			
General Government Services	0.00	0.00	0.00	0.00		448,600.00	432,542.13	448,600.00	432,542.13
Protective Services	0.00	0.00	0.00	0.00		93,350.00	122,295.79	93,350.00	122,295.79
Transportation Services	89,500.00	78,308.59	503,000.00	512,208.77		68,000.00	62,386.37	660,500.00	652,903.73
Environmental Health Services	0.00	0.00	2,500.00	1,265.79		160,500.00	158,600.45	163,000.00	159,866.24
Public Health and Welfare Services	0.00	0.00	0.00	0.00	ocadolistica de la constanta d	18,300.00	17,053.41	18,300.00	17,053.41
Environmental Development Services	1,600.00	1,440.67	0.00	0.00		39,900.00	26,617.14	41,500.00	28,057.81
Economic Development Services	0.00	0.00	38,500.00	35,725.09		3,000.00	2,474.05	41,500.00	38,199.14
Recreation and Cultural Services	48,000.00	46,214.16	17,500.00	18,500.00	e atonama	1,800.00	2,248.75	67,300.00	66,962.91
Fiscal Services	0.00	0.00	64,500.00	64,339.01	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	255,577.81	259,161.43	320,077.81	323,500.44
Transfers - Deficit Recovery	0,00	0,00	0.00	0.00	***************************************	0.00	0.00	0,00	0,00
Transfers - To Reserves	53,000.00	52,000.00	158,000.00	163,898.00	***************************************	56,450.00	56,450.00	267,450.00	272,348.00
TOTAL BASIC EXPENDITURE	192,100.00	177,963.42	784,000.00	795,936.66	***************************************	1,145,477.81	1,139,829.52	2,121,577.81	2,113,729.60
Net Operating Surplus (Deficit)	32,690.63	32,553.62	(34,564.42)	(82,978.72)		(51,180.67)	(13,973.75)	(53,054.46)	(64,398.85)

### **BUDGETED REVENUE AND TRANSFERS GENERAL OPERATING FUND**

Municipality of Oakland Wawanesa

### For the Year 2018

	*******						
142,800.00 0.00	140,000.00	0,00	0.00	110,000.00	30,000.00	0.00	0.00
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0,00		104,240,00		142,820.79	69,699.40	287,539.40	306,732.00
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5 100 00	1,000.00			1,000.00		18,441.85	3,000.00
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0.00	0.00			12,000.00	3,000.00	25,945.62	21,000.00
15 300 00	15,000,00	W Laige	Special Area	Oakland	Wawanesa	Total Actual	Total Budget
	TOTAL MINOR	2	)		_	-	

Conditional Grants (page 9):

Total Other Revenue (To page 1)

Transfers from:

Accumulated Surplus Reserves (page 13)

Other Income

Other Income - Grazing Lease

Province - Develop Plan Grant

Federal - Other Provincial - MRIP Federal - Gas Tax

TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8

Total Transfers (To Page 1)

Inconditonal Grants (page 9):

Municipal Operating Grant

Tax & Redemption Penalties Returns from Investments Office Rental Wawanesa Trailer Park - Rentals
Tax Certificate Revenue

Patronage Dividends

Aggregate Transport Licences & Fees Sales of Service - General Govt Sales of Service - Protection (Fire Calls)

Municipal Well Sales

Permits - Building

Lottery Licenses - Other

Well Keys

OTHER REVENUE
Taxes Added
Licenses - Animal
Licenses - Bicycle

Sales of Service - Waste Disposal Site Recycling Contracts Mun Miscellaneous Revenue Sales of Service - Shingles & Tires

Sales of Goods

Recycling

Scrap Metal

Sales of Service - Transportation

Fire Agreements

# GENERAL OPERATING FUND BUDGETED REVENUE AND EXPENDITURE

### Municipality of Oakland Wawanesa

## PREVIOUS YEARS' REVENUES BY SPECIAL AREA / LUD

287,539.40	306,732.00	86,158.63	54,600.00	139,970.66	and a second sec	176,448.30	61,410.11	75,683.70	TRANSFERS
		THE RESERVE THE PROPERTY OF TH	The same and districtive and the same and th						1014
0.00	0.00	0.00	0.00	0.00		0.00	0,00	0.00	Total Transfers
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0.00	0.00								Accumulated Surplus (LUD unexpended prior years tevies)
287,539.40	306,732.00	86,158.63	54,600.00	139,970.66		176,448.30	61,410.11	75,683.70	Total Other Revenue
0,00	U,U							And the second s	Other Income
0.00	550.00			529.77	and the second s	550.00		The same content and the same of the same	Other Income - Grazing Lease
0.00	0.00	The second section of the contract of the cont			And the Control of th			A SI A SI A	Provincial - Development Plan
1,800.96	18,000.00	And the second desiration of the state of the state of the second		1,800.96	The state of the s	18,000.00			Provincial - MRIP
0.00	0,00	0,00	0.00		Announcement and the second se				Other Municipal Government
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0.00	0.00			200.00	The state of the s	00,730.00	14,817,30	30,583.70	rederal - Gas Tax
44,752.50	87,382.00	Accordant to the second		29.835.00		56.798.30	1/ 017 50	20 683 70	Conditional Grants: Enderal - Cas Tay
0,00 ]	0.00								
0.00	0.00	And the Company of th						***************************************	-
96,667.69	106,000.00			64,885.79	-	# 69,000.00	31.781.90 ##	37.000.00	Municipal Operating Grant
оспоряна в развительной майска дологорода для папаретизуватерного предменять выполятия в предменять выполятия в	The second secon	TO THE REAL PROPERTY OF THE PARTY OF THE PAR			***************************************	The contract of the contract o	ANALONA (MANAGORA AMERICA MANAGORA (MANAGORA ) (MANAGO	And the state of t	Patronage Dividends
1,594.00	0,00	1,594.00	0.00		-				Tax & Redefiption Ferlanes
14,486.66	9,000.00	14,486,66	9,000,00	***************************************	and the state of t			Appropriation of the second content and and an interest and a finished for the second	Returns from investments
4,913.74	2.000.00	4 913 74	2 000 00		And the state of t		800.00	0.00	Office Rental Wawanesa
800.00	0.00	1,150.00	1,000.00			Comprehensive state of the stat	90000		Tax Certificate Revenue
1 150 00	1 000 00	4 460 00	000	3,840.00	And and a second	5,000.00		denni dende dende de d	Trailer Park - Rentals
3.840.00	5,000.00	13,308.78	1/,00000	3				Annual Additional Systems of the Control of the Control of the Control of Con	Recycling
13 302 76	47 000 00	834.20	400.00		THE REAL PROPERTY AND PROPERTY		And the state of t	The state of the s	Sales of Goods
8,881.50	500.00	8,881.50	500.00					And the last section of th	Scrap Metal
2,144.27	2,000.00	2,144.27	2,000.00						Sales of Service - Shingles & Tires
2,465.12	5,000.00						2,465.12	5,000.00	Miscellaneous Revenue
1,800.00	1,500.00	1,800.00	1,500.00		and continued to the co	AND THE PROPERTY OF THE PROPER			Recycling Contracts Mun
10,750.00	8,000.00	10,750.00	8,000.00		THE RESIDENCE OF THE PARTY OF T	And desired the state of the st			Sales of Sentice - Waste Disposal Site
8.972.50	5,000,00	8 070 KO	8 000 00	18,441.83		3,000.00		Control of the Contro	Sales of Service - Transportation
12,/13.00	7,000.00	12,713.00	7,000.00		ALCOHOLOGICAL PROPERTY AND	ANNUAL MANAGEMENT AND ANALYSIS OF PROPERTY OF THE PROPERTY OF			Sales of Service - Protection (Fire Calls)
0.00	100.00						0.00	100.00	Sales of Service - General Gov't
50,00	1,000.00			50.00		1,000.00			Aggregate Transport Licences & Fees
5,967.26	5,000.00	The contract of the contract o		5,967.26	The second section of the section of	5,000.00	Annual and a second	AND AND RESIDENCE OF THE RESIDENCE PROPERTY AND	Municipal Well Sales
4,275.00	1,000.00	4,275.00	1,000.00			Contract the second	parame parament y an accion in the sold includes in the parameter of the sold includes in the sold in the sold includes in the sold in the	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	Permits - Building
0,00	0.00				THE RESIDENCE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED IN C				F 701 1000 - Caro
335.00	200.00	335.00	200.00		And the Annual Strategic Control of the Control of			de la marche de la companya de la co	licenses Other
120.00	100.00		And any assessment of the second seco	120.00	***************************************	100.00		The state of the s	Well Keys
0.00	0.00	management of a file and the file and antiques of the file of the	es de la compositor de			Construent and the construent of the construent	AND AND THE STREET, ST		Licenses - Annia
0.00	0.00	Walter the first programme is the second of the second	And an advantage of the state o		, o'L	10,000.00	11,440,00	3,000.00	l axes Added
25,945.62	21,000.00			14 500 03	14 Kf	18 000 00	44 445 50	3 00 00	CHER REVENUE
Total Actual	Total Budget	Actual	Budget	***************************************	Actual	Budget	Actual	Budget	
Year	Previous Year	rge	At Large		Oakland	Oah	958	Wawanesa	

## Municipality of Oakland Wawanesa

### For the Year 2018

Previous Year	106,284.00	104,200.00	104,200.00	0.00	0.00	0.00	122,295.79	93,350.00	TOTAL PROTECTIVE SERVICES - TO PAGE 1
Pre-	Beyong the second that the second					no foreconde expression and the second forecond forecond forecond for the second forecond for		en den social des sus de servicio de la companie d	Even Even
Pre-	4,590.00	4,500.00	4,500.00	international designation of the participate of the state	Andre de ser ser ser ser ser ser ser ser ser se		4,706.07	2,000.00	Fire Department Materail and Supply - Misc
Provide   Prov	2,295.00	2,250.00	2,250.00	anne de la companya del la companya de la companya del la companya de la companya			2,250.00	2,250.00	Fire Department Hydrnt Rentals
Personal P	204.00	200.00	200.00	esse desperadores de procesa de la compressión de la compressión de maior de productivo de la compresión de la	manifestation of the manifestation of the manifestation and the forest of the manifestation o	Oran Symmetry (1864) providence and demand from North Spinish (provide physicisms 1615) and (provide 1864) of the	0.00	200.00	Animal & Pest Control
PREVIOUS	3,570.00	3,500.00	3,500.00	A DATA (A MANAGAMA PARA PARA PARA PARA PARA PARA PARA P	mandali mandanda karanga karang		2,899.94	3,000.00	Fire Department Fuel
Previous Year   Previous Yea	17,340.00	17,000.00	17,000.00	anne processo constitutivamente contentrativa federamento ben'n'altr'i Model de Lander (anne 1904 e 1904 e 190	AND THE PROPERTY OF THE PROPER	and devertible of the contract	7,296.73	15,000.00	Fire Fighting Gear & Equipment
Previous Year   Previous Yea	18,870.00	18,500.00	18,500.00	ment event for the designation of the contract	mangangan propagan kanala mangan da mang	and designation designates and control handes designated in the security of th	18,187.24	14,000.00	Fire Department Insurance and Utilities
Pervicut Year   Pervicut Yea	0.00	0.00	olooneen karjalapaga ja karjalapaga ja	AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	ar automate value en de	and and an analysis of the control o	30,205.15	0,00	Flood Protection and Prevention
Previous Year   Previous Personal Previous Previous Personal Previous Pre	5,814.00	5,700.00	5,700.00	anna dereckorate epitologia esta esta de despensa de d		ara jara madandara demonstratura de la monde estadora estada de la monde estadora de construe de la manda de l	5,070.00	7,000.00	Building Inspection
Previous Year   Previous Yea	0.00	The statement was to see that the statement of the statem	annandalan mananan manjiji kan matakan manjara dikatiya nyaka minista minista minista minista kanan kedalan m	et des baies vais sent semble autoroministre per des des la syttem primer d'invest simmes a traver protesses p	era desta esta de la composiçõe de la comp	acoberos por encreancia se se degradificamente de maior de manueles consecutados de minima.	Authamateriorges/veryingsportures/veryingsportures/veryingsportures/veryingsportures/veryingsportures/veryings	deministratus despuis des des des des des des des des des de	Other Protection:
Periodic Valer   Peri	12,240.00	12,000.00	12,000.00		approchammen melanmen men den betretten den meter den meter den del place de la persona de prochammen de la pe		16,693.28	10,000.00	Fire Equipment Repair and Main
PRIVILIDA PRIVILIDA   PRIVIL	1,020.00	1,000.00	1,000.00	and the second of the second o		and the state of t	0.00	2,000,00	Fire building Op and Main
PRIVIDEN PRIVIDEN   Privious Year   Privious	12,240.00	12,000.00	12,000.00	enement of the first and the first of the fi		A THE RESIDENCE AND A STREET OF THE PARTY OF	15,086.74	11,000.00	Fire department renumeration, training etc.
Pervious Year   Provious Yea	714.00	700.00	700.00	Average de la constant de la constan	A RANGO DE LA RANG		0.00	700.00	Emergency Measures Organization
Pervicue Year   Pervicue Yea	0.00		AT THE PARTY OF TH	markan de de la compressa de l		and make the sold and the sold	Accessions and accession accession and accession accession and accession accession accession and accession acc	AND	Emergency Measures:
Periodic	27,387.00	26,850.00	26,850.00				19,900.64	26,200.00	911 & Fire Agreements
Privious Year   Privious Yea	0,00	0.00	ender som en state en	A PARTICIO CONTRACTOR IN THE PARTICION AND AND AND AND AND AND AND AND AND AN			0.00	0.00	Policing
Previous Year   Previous Yea	0.00	Account and account ac	Additional frameworks represent Additional Section (1997) and 1997 and 1997 and 1997 and 1997 and 1997 and 199		and between the contract of th		Autoromorphism de la companya del la companya de la	anna ann an ann an ann an ann ann ann a	PROTECTIVE SERVICES
Previous Year   20	510,306.00	500,300.00	500,300.00	0.00	0.00	0.00	451,542.13	455,604.00	TOTAL GOVERNMENT SERVICES - TO PAGE 1
Previous Year   20	00:0	Removation of the second of th	ele de la composition della co	and the second s	aanoonaa ta'aa ka miista ka maa ka k				
Previous Year   20   Previou	19,380.00	19,000,00	19,000.00	den fan keinen kien kommen gelan geste geske de de genoemberde skriver biskerring best					Recoveries (deductions) - Utility
Previous Year   20	529,686.00 U.UU	519,300.00	519,300.00	0.00	0.00	0.00	451,542.13	455,604.00	SUB-TOTAL GENERAL GOVERNMENT SERVICES
FERNMENT SERVICES         Total Budget         Total Actual         Wawanesa         Oakland         Special Area         At Large         Total Budget         At Large         At Large         At Large         Total Budget         Total Budget         Total Budget         Total Budget         At Large         At Large <th< td=""><td>0,00</td><td>Characteristics of the state of</td><td>and the state of t</td><td></td><td></td><td></td><td></td><td></td><td>Larry Control of the Control of the</td></th<>	0,00	Characteristics of the state of	and the state of t						Larry Control of the
VERNINEANT SERVICES         Total Budget         Total Actual         Wawanesa         Oakland         Special Area         At Large         Total Budget         At Large         At Large         At Large         At Large         At Large         At Large         Total Budget         Total Budget         Total Budget         Total Budget         At Large         <	0.00	0.00	ANALISMAN MARKATAINAMAN MARKATAINAMAN MARKATAINAMAN MARKATAINAMAN MARKATAINAMAN MARKATAINAMAN MARKATAINAMAN MA				0.00	0,00	
VERNIMENT SERVICES         Total Budget         Total Actual         Wawanesa         Oakland         Special Area         At Large         Total Budget         Publication         Section Section         Section Section         Section Section         Section Section         Section Section Section         At Large         At Large         Total Budget         Total Budget         Total Budget         Total Budget         Total Budget         Publication         Section Section         Sect	0.00	0.00	and designed from the first of the second control of the second control of the second				0.00	0.00	Past-Service Pension Payments
FrenNMENT SERVICES Legislative Chilicer & Starff Conventions 1 Total Budget         Total Budget Total Actual         Wawanesa         Cakland         Special Area         At Large         Total Budget         Total Bud	816.00	800.00	800.00			A PARTY OF THE PAR	430.19	500,00	Other General Government
VERNMENT SERVICES Legislative         Total Budget         Total Actual         Wawanesa         Oakland         Special Area         At Large         Total Budget         S5,000.00         55,000.00         55,000.00         52,0         Conventions         At Large         At Large         Total Budget         Total Budget         Total Budget         Total Budget         Total Budget         S5,000.00         55,000.00         52,0         Conventions         At Large         At Large         At Large         Total Budget         Total Budget         Total Budget         Total Budget         At Large         Total Budget         S5,000.00         249,500.00         52,0         Conventions         At Large         At Large <td>8,160.00</td> <td>8,000.00</td> <td>8,000.00</td> <td></td> <td></td> <td></td> <td>4,375.00</td> <td>4,650.00</td> <td>Grants</td>	8,160.00	8,000.00	8,000.00				4,375.00	4,650.00	Grants
VERNMENT SERVICES         Total Budget         Total Actual         Wawanesa         Oakland         Special Area         At Large         Total Budget         Stand	0.00	0.00					0.00	0.00	Intergovernmental Relations
VERNMENT SERVICES         Total Budget         Total Actual         Wawanesa         Oakland         Special Area         At Large         Total Budget	20,400.00	20,000.00	20,000.00		to an over a secure of the contract of the secure of the s		17,025.80	16,000.00	Damage Claims and Liability Insurance
VERNMENT SERVICES Legislative         Total Budget         Total Actual         Wawnesa         Oakland         Special Area         At Large         Total Budget         Total Budg	20,910.00	20,500.00	20,500.00				10,191.53	15,000.00	Conventions
VERNMENT SERVICES Legislative         Total Budget         Total Actual         Wawanesa         Oakland         Special Area         At Large         Total Budget         Total Bud	12,240.00	12,000.00	12,000.00				0.00	4,000.00	
GOVERNMENT SERVICES         Total Budget         Total Actual         Wawanesa         Oakland         Special Area         At Large         Total Budget	0.00	0,000.00	0,000.00		AND THE PARTY OF T		1,448,44	6,000.00	
GOVERNMENT SERVICES         Total Budget         Total Actual         Wawanesa         Oakland         Special Area         At Large         Total Budget	8 160 00	8 000 00	40,000.00	AND THE PERSON OF THE PERSON O	A PARTE SAN PARTE ANNO REPORTED AND REPORT OF THE PROPERTY OF	men planaman i ndambokani prodymum (josepi danojuplyandy kojundy da i sumba jira/Virsibada danaboka kiralge Virs	44,530.00	45,000.00	Assessment
GOVERNMENT SERVICES         Total Budget         Total Actual         Wawanesa         Oakland         Special Area         At Large         Total Budget	7E 000 00	15,000.00	15,000.00	NAVOLĀNIALININAS PROPRINCĪSTĀLĀNAS ĀRĀNISTĀRĀNĀS PROPRINCĪSTĀNĀS PROPRINCĪSTĀN	lemmentérpreti interérmentéris) pieti is idendiciatés els meditativés és aputi 14 (piedulais) franc	ARRITAN MANAGEMENT ALIMATE MANAGEMENT AND ARRITANCE ARRIVANCE ARRI	10,346.40	4.00	Audi
GOVERNMENT SERVICES         Total Budget         Total Actual         Wawanesa         Oakland         Special Area         At Large         Total Budget	18 200 00	15,000.00	15,000.00	and a second second second second for the second or second or second second second second second second second	AMERICAN MARIONE REPORTED AND ARTHUR AND ARTHUR ART		4,227.07	00.000,01	Legai
GOVERNMENT SERVICES         Total Budget         Total Actual         Wawanesa         Oakland         Special Area         At Large         Total Budget	10 200 00	40,000,00	10,000,00	ALEM MENTAL MENT	erind museum verschause kanne kanne besteht Adaptif Adaptif kanne gever stelle mennemen sent ett fre te		56,2/1.35	59,450.00	Office
COVERNMENT SERVICES     Total Budget     Total Actual     Wawanesa     Oakland     Special Area     At Large     Total Budget     Total Budget     Total Budget       Legislative     55,000.00     48,576.36     Wawanesa     Oakland     Special Area     51,000.00     51,000.00	254,490.00	249,500.00	249,500.00		termentetel formely encountered extensional and and department explications and a stip and content (the One of the One of	THE COLUMN TWO COLUMNS IS NOT THE COLUMN TO THE COLUMN TWO CO	247,818.49	240,000.00	Chief Administrative Officer & Staff
Previous Year         20         Next Y           Total Budget         Total Actual         Wawanesa         Oakland         Special Area         At Large         Total Budget			e de la companya de l	anni danus vorcens chemi mannes cheministi di resticam citam citament press d'instituto plus serie	ANALONA PROPERTY OF THE PROPER	and the state of t	The second secon		General Administrative:
Previous Year 20  Total Budget Total Actual Wawanesa Oakland Special Area At Large Total Budget	52,020.00	51,000.00	51,000.00			ARRIA ARABA MARAA ARABA ARABA MARAA ARABA MARAA ARABA MARAA ARABA MARAA ARABA ARABA ARABA ARABA ARABA ARABA AR	48,576.36	55,000.00	Legislative
20	Total Budget	Total Budget	At Large	Special Area	Oakland	Wawanesa	Total Actual	Total Budget	GENERAL GOVERNMENT SERVICES
	Next Year			20	makadaja essanosomakandadaka makemproprimskinnyabinskinperprimskinyat satestyangalas	and conversavolus server consequences and consequences are consequences are consequences and consequences are consequences ar	ear	Previous Y	T

### Municipality of Oakland Wawanesa GENERAL OPERATING FUND BUDGETED EXPENDITURE

# PREVIOUS YEARS' EXPENDITURES BY SPECIAL AREA / LUD

California Coolesination   California   Ca	122,295.79	93,350.00	122,295.79	93,350.00	0.00	0.00	0.	0.00	0.00	TOTAL PROTECTIVE SERVICES
Description	4,706.07	2,000,00	4,708.07	2,000.00	24000	ess y mare the season makes and consequent of the second s	A THE PARTY AND A STATE OF THE PARTY AND A STA			Fire Department Materali and Supply - Misc
Number15 SERVICES   Budget   Actual   Actual   Budget   Actual   Budget   Actual   Budget   Actual	4 700 07	200000	10000	20000	. Commission of the Commission		The state of the s	AND		
Number   SERVICES   Budget   Actual	2,250.00	2,250,00	2.250.00	2.250.00						Fire Department Hydrnt Rentals
Number   Services   Budget   Actual   Budget   Book   Book	0.00	200.00	0.00	200.00						Animal & Pest Control
Name   Part	2,899.94	3,000.00	2,899.94	3,000.00	·····					Fire Department Fuel
No.   Province   Pro	7,296.73	15,000.00	7,296.73	15,000.00						Fire Fighting Gear & Equipment
Number15 SERVICES    Budget   Actual   Actual	18,187.24	14,000.00	18,187.24	14,000.00						Fire Department Insurance and Utilities
Note   Previous Feature   Prev	30,205.15	0.00	30,205.15	0.00						Flood Protection and Prevention
Name   Province   Pr	5,070.00	7,000.00	5,070.00	7,000.00						
Name   Product   Product								general person of the section of the		Other Protection:
Name   Privile   Privile	16,693.28	10,000.00	16,693.28	10,000.00	***************************************					Fire Equipment Repair and Main
Name   Privious   Pr	0.00	2,000.00	0.00	2,000.00	And the second s	man field demonstrate for the females and the		CONCRETE AND	Auchand Machanisteriorphical mannan and Autanis and Autanis and Production of Producti	Fire building Op and Main
Name   Part	15,086.74	11,000.00	15,086.74	11,000.00		The second secon	A COMMUNICATION OF THE PARTY OF	e primare e minimum de mantenaria e mantenaria e mantenaria e mantenaria e mantenaria e mantenaria e mantenaria	mana den eurica minara (ma iconia esta (senia esta (senia esta del composición esta esta (senia de eurica esta	Fire department renumeration, training etc.
Name   Part	0.00	700.00		700.00	Language and the same and the s	Action to the Control of the Control				Emergency Measures Organization
National Population   Populat	Marrage processes and the first processes and the second processes are the second processes are the second processes and the second processes are the second processes are	Proprietation viscours (1000000000000000000000000000000000000	Machine de contrar en la contrar de contrar	essekralleret i kalabet dererande prindet set sent en anderballeksekskie (in tersket planse) letjes (il	- Open contract contr					Emergency Measures:
Name   Part	19,900.64	26,200.00	19,900.64	26,200.00						911 and Fire Agreements
Numerical Propertical Proper	0,00	0.00	0.00	0.00		Anti-control desired by the second se		da arinnan idaligun un'hanner anneli inglintanan an angaran angar		PROTECTIVE SERVICES Police
Convenient   Con	432,542.13	448,600.00	432,542.13	448,600.00	0.00	00	0.	0.00	0.00	TOTAL GOVERNMENT SERVICES
Name   Provided   Pr	Andreas de la contraction de l	Protestion and Description for the land and of the state of the probability of the Assessment of the	THE RESIDENCE OF THE PROPERTY	The second secon	Anima de manaca	A LANCON COLOR COL				
Conventions	19,000.00	19,000.00	19,000.00	19,000.00						Recoveries (deductions) - Utility
National   National	451,542.13	467,600.00	451,542.13	467,600.00	0.00	00	0,	0.00	0.00	SUB-TOTAL GENERAL GOVERNMENT SERVICES
Previous   Previous	Academicanian					en de la companya de	Processing the entire termination of the desired processing the entire termination of the entire	Obesperante annual principal and service and annual particular and annual particular and annual particular and annual particular annual pa		
RNMENT SERVICES   Budget   Actual   A	0.00	0,00						en common and a sequent to a discontract contract of a discontract contract of a discontract to the discontr	олд жинда да болжанда болд а доска да да да да папар пира вевроева се вев је тект	
Name	0.00	0.00								Past-Service Pension Payments
Numerial Relations   Partial Relations   Par	430.19	500,00	430.19	500.00						Other General Government
Name	4,375.00	4,650.00	4,375.00	4,650.00						Grants
RNMENT SERVICES   Budget   Budget   Actual   A	0.00	0.00	0.00	0.00					AADALAA TIA KARA YALATTA MALAYA AAYAYA AAYAA	Intergovernmental Relations
Taxalion   Conventions   Con	17,025.80	16,000.00	17,025.80	16,000.00						Damage Claims and Liability Insurance
Taxalion   Fervices   Fervices	10,191.53	15,000.00	10,191.53	15,000.00						Conventions
Name	0.00	4,000.00	0,00	4,000.00				ALTERNATION OF THE PROPERTY OF		
Nument Services   Budget   Actual   Budget   Total Budget   Total Staff   Total Staff   Total Budget   Total Staff	7,749.94	6,000.00	7,749.94	6,000.00	***************************************		And the second s	ANALAM TERMENIA MANAGEMENT PLANSACION DE L'ANALAM DE PROPRESSIONAL DE L'ANALAM	en en han en salem e media en en d'apar en de état le des deprins de des des des des des des des des des	
Name	44,530.00	45,000.00	44,530.00	45,000.00		and the second s				Assessment
Name	10,346.40	-		12,000.00						Audit
Name	4,227.07	10,000.00	4,227.07	10,000.00			NAME OF THE PARTY	Souther which he extense whom the failure ray proof to divide to we removed when	AND THE PROPERTY OF THE PROPER	Legal
NAMENT SERVICES         Budget         Actual         Budget         Actual         Budget         Actual         Budget         Actual         Total Budget         Total J description	56,271.35	59,450.00	56,271.35	59,450.00		***************************************	AND THE PROPERTY OF THE PROPER	manyad didumpia darik kirida ja nia handa handa kanda dariba dariba dariba dariba dariba dariba dariba dariba d	AND CONTRACTOR OF THE PROPERTY	Office
RNMENT SERVICES     Budget     Actual     Budget     Actual     Actual     Budget     Actual     Budget     Actual     E5,000.00     48,576.36     55,000.00	247,818.49	240,000.00	247,818.49	240,000.00						Chief Administrative Officer & Staff
Wawanesa     Oakland     At Large     Previous Year       Budget     Actual     Budget     Actual     Total Budget     Total J	48,576,36	55,000.00	48,576.36	55,000.00	-	AND THE PERSON AND TH				
Oakland At Large	Total Actual	Total Budget	Actual	Budget		Actua	Budget	Actual	Budget	GENERAL GOVERNMENT SERVICES
	Year	Previous	rge	At La	Land and the second a	Dakland		288	Wawan	

	Wav	Wawanesa	Oakland	nd		At La	Large	Previous Year	Year
GOVERNMENT SERVICES	Budget	Actual	Budget	Actual	***************************************	Budget	Actual	Total Budget	Total Actual
Legislative					<del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>	55,000.00	48,576.36	55,000.00	48,576.36
strative:		Annual management of the major			- ,	Promote de la composito dela composito della composito della composito della c			
f Administrative Officer & Staff	ONE OFFICE AND THE SEASON SEAS		Realization of the State of the		*************	240,000.00	247,818.49	240,000.00	247,818.49
Office						59,450.00	56,271.35	59,450.00	56,271.35
Legal						10,000.00	4,227.07	10,000.00	4,227.07
Audit	na nana manganang manang panan basawa peper mberende (Brit an Adap menenana	A CAR THE PROPERTY HAS A STATE OF THE PROPERTY	Constitution of the contract o		52450V40	12,000.00	10,346.40 ##		10,346.40
Assessment						45,000.00	44,530.00	45,000.00	44,530.00
Taxation					- SEVENDON	6,000.00	7,749.94	6,000.00	7,749.94
3ovemment:	TORNAM SERVICE OF THE PROPERTY	A CONTRACTOR CONTRACTO			-				
Elections	referent personal resource benefit and heart broken benefit substitution of popularity of the production of the				- HENRICH	4,000.00	0,00	4,000.00	0.00
Conventions					******	15,000.00	10,191.53	15,000.00	10,191.53
Claims and Liability Insurance						16,000.00	17,025.80	16,000.00	17,025.80
Intergovernmental Relations					*******	0.00	0.00	0.00	0.00
Grants	VARIOUS COLORES E EXPERIMENTA DE COLORES COMPANIONS DE COLORES CONTRACTOR DE COLORES CON					4,650.00	4,375.00	4,650.00	4,375.00
Other General Government						500.00	430.19	500.00	430.19
ast-Service Pension Payments								0.00	0.00
power					******	And the second state of an annual second sec	A THE RESIDENCE AND A PROPERTY OF THE PROPERTY	0.00	0.00
AL GENERAL GOVERNMENT SERVICES	0.00	0.00	0.00	0.00	construction	467,600.00	451,542.13	467,600.00	451,542.13
ecoveries (deductions) - Utility	ententrologica de la facilita de la companio de la companio de la facilita del la facilita de la				********	19,000.00	19,000.00	19,000.00	19,000.00
L GOVERNMENT SERVICES	0.00	0.00	0.00	0.00	осситендаров	448,600.00	432,542.13	448,600.00	432,542.13
PROTECTIVE SERVICES		en jarren erande er Erande erande erand			-	Marketine to consense the second participation of the seco			
Police	A MANAGAR MANAGAR AND				Minneso.	0.00	0.00	0.00	0,00
911 and Fire Agreements		not a manufacture of the first	Aces and instrumentation of the contract of th	energy service service and production of the service s	SAGGEO O	26,200.00	19,900.64	26,200.00	19,900.64
asures: gency Measures Organization						700.00		700.00	0.00
ent renumeration, training etc.	***************************************				e Terrotronia	11,000.00	15,086.74	11,000.00	15,086.74
Fire building Op and Main						2,000.00	0.00	2,000.00	0,00
re Equipment Repair and Main	AND THE RESIDENCE OF THE PROPERTY AND THE PROPERTY OF THE PROP			TOTAL DESIGNATION OF THE PARTY AND THE PARTY	-	10,000.00	16,693.28	10,000.00	16,693.28
F	Andrian derrotte eine der eine der der der der der der der der der de		The same of the sa		**		and the property of the proper		
Building Inspection	AND THE REAL PROPERTY OF THE P		ACCOMMENDATION CONTRACTOR OF THE PROPERTY OF T	entral security and the security of the securi	-241124400	7,000.00	5,070.00	7,000.00	5,070.00
ood Protection and Prevention		Section of the sectio				0.00	30,205.15	0.00	30,205.15
artment Insurance and Utilities	inaah kuda inamingan dan kutu katan katan katan katan da					14,000.00	18,187.24	14,000.00	18,187.24
ire Fighting Gear & Equipment				rozana zana naka rozana katalan (arakian katalan katalan katalan katalan katalan katalan katalan katalan katal	**********	15,000.00	7,296.73	15,000.00	7,296.73
Fire Department Fuel						3,000.00	2,899.94	3,000.00	2,899.94
Animal & Pest Control	осияльного на в достава в поделения в пример предоставления по применения в примен		A THE STATE OF THE		enerone.	200.00	0.00	200.00	0.00
ire Department Hydrnt Rentals				<b>44</b> ,000		2,250.00	2,250.00	2,250.00	2,250.00
ent Materail and Supply - Misc	And the second format of the second s					2,000.00	4,706.07	2,000.00	4,706.07
~ ·				The state of the s	one ·	And describes the same of the	AN AND AN	and demands of the second seco	
AL PROTECTIVE SERVICES	0.00	0.00	0.00	0.00	TOTAL DESIGNATION	93,350.00	122,295.79	93,350.00	122,295.79

# Municipality of Oakland Wawanesa

### For the Year 2018

Total Budget         Total Actual         Wawa           239,600.00         225,038.36         0.00           42,000.00         54,951.81         51,400.00         65,997.93           9,000.00         11,557.06         24,131.19         1,557.06           4,000.00         24,131.19         1,557.06         24,131.19           4,000.00         3,394.38         229.20         3,394.38           100,000.00         2,458.93         31,944.96         24,588.93           100,000.00         31,944.96         43,000.00         31,944.96           43,000.00         42,945.00         0.00           28,000.00         34,430.25         3,000.00           3,000.00         13,557.83         0.00           0.00         0.00         0.00           10,000.00         15,861.10         0.00           10,000.00         21,717.50         0.00           0.00         0.00         0.00           0.00         21,717.50         0.00           0.00         0.00         0.00           0.00         0.00         0.00           0.00         0.00         0.00           15,861.10         0.00         0.00		Previous Year	s Year			20			Next Year
Pagintering   Quant   Quant	TRANSPORTATION SERVICES	Total Budget	Total Actual	Wawanesa	Oakland	Special Area	At Large	Total Budget	Total Budget
Engineering         0.00         0.00         0.00         0.00         0.00         0.00         0.00         225,038,36         18,500.00         183,500.00         68,000.00         255,000.00	Road Transport - Administration:								
Part		0.00	0.00					0.00	0.00
und Benefits         228,000.00         228,008.38         41,500.00         453,500.00         68,000.00         255,000.00         255,000.00         255,000.00         255,000.00         255,000.00         255,000.00         255,000.00         255,000.00         61,500.00         68,507,500.00         68,507,500.00         61,500.00         72,500.00         61,500.00         72,	•		Superior of the state of the st				ANTERIOR DE L'ANTERIOR DE		0.00
		239,600.00	225,038.36	18,500.00	163,500.00		68,000.00	250,000.00	255,000.00
Identification condition statements         51,400.00         65,997.93         9,500.00         70,000.00         81,00         81,00         81,00         81,00         81,00         81,00         81,00         81,00         81,00         81,00         81,00         81,00         81,00         81,00         81,00         81,00         81,00         81,00         25,000.00         25,000.00         25,000.00         25,000.00         25,000.00         25,000.00         25,000.00         30,000.00         40,000.00         30,000.00         40,000.00	Equipment Fuel	42,000.00	54,951.81	2,500.00	65,000.00			67,500.00	68,850.00
Registration (Departions)         9,000,00         11,557,06         12,500,00         12,500,00         12,500,00         12,500,00         22,111,19         1,000,00         25,000,00         26,500,000         30,000,000         30,	Equipment Repairs and Maintenance	51,400.00	65,997.93	9,500.00	70,000.00			79,500.00	81,090.00
Coperations   24,500.00   24,131.19   1,000.00   25,000.00   2,400.00   2,400.00   2,400.00   2,240.00   2,242.20   2,2	Equipment Insurance and Registration	9,000.00	11,557.06		12,500.00			12,500.00	12,750.00
Propresed   4,000.00   3394.38   1,000.00   3,000.00	Workshop and Yard Operations	24,500.00	24,131.19	1,000.00	25,000.00			26,000.00	26,520.00
Calicariticit   0.000   229.201   3.000.00	Workers Compensation	4,000.00	3,394.38	1,000.00	3,000.00			4,000.00	4,080.00
Escucation   0,000   2,292.00   0,00	Road Construction & Maintenance:			. В передований предований предований предований предований предований предований предований предований предова В предований	re & anticare account and a property		makana ara una manana ara ara esta de de de esta esta de	The second se	0.00
3,000.00   2,458.93   100,000.00   3,000.00   3,000.00   3,000.00   3,000.00   3,000.00   3,000.00   3,000.00   3,000.00   3,000.00   3,000.00   3,000.00   3,000.00   3,100.0	Training and Education	0.00	229.20				3,000.00	3,000.00	3,060.00
100,000,00   98,818.34	Dust Control	3,000.00	2,458.93			THE	3,000.00	3,000.00	3,060.00
35,000.00   31,944.96   5,000.00   51,00	Gravel - Trucking Costs	100,000.00	98,818.34		100,000.00	event days vignicity or the second profit players players before the second participation of the second participat	opodenosamosmosmosmosmosmosmosmosmosmosmosmosmosm	100,000.00	102,000.00
	Road Maintenance - W	35,000.00	31,944.96	5,000.00		And the second statement in the second statement and second secon	arakanda kananan kanan kan	5,000.00	5,100.00
2,500.00         0,000         3,000.00         40,000.00         3,000.00         3,000.00         43,000.00         43,000.00         43,000.00         43,000.00         43,000.00         43,000.00         43,000.00         43,000.00         43,000.00         43,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         7,14         3,000.00         7,14         3,000.00         7,14         3,000.00         7,14         3,000.00         7,14         3,000.00         7,14         3,000.00         7,14         3,000.00         7,14         3,000.00         7,14         3,000.00         7,14         3,000.00         7,14         3,000.00         7,14         3,000.00         7,14         3,000.00         7,14         3,000.00         7,14         3,000.00         7,14         3,000.00         7,14         3,000.00         7,14         3,000.00         7,14         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         4,000.00         3,000.00         3,000.00         4,000.00         3,000.00         3,000.00         3,000.00         3,000.00 <td>Gravel - Crushing</td> <td>43,000.00</td> <td>42,945.00</td> <td></td> <td>50,000.00</td> <td></td> <td></td> <td>50,000.00</td> <td>51,000.00</td>	Gravel - Crushing	43,000.00	42,945.00		50,000.00			50,000.00	51,000.00
28,000.00         34,430.25         3,000.00         40,000.00         40,000.00         43,000.00         43,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         7,14         3,000.00         3,100.00	Sidewalks and Boulevards	2,500.00	0.00	3,000.00				3,000.00	3,060.00
3,000.00         730.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         0,000         0,000         0,000         7,14         0,000         7,14         0,000         7,14         0,000         7,14         0,000         7,14         0,000         7,14         0,000         7,14         0,000         7,14         0,000         7,14         0,000         7,14         0,000         7,14         0,000         7,14         0,000         7,14         0,000         7,14         0,000         7,14         0,000	Bridges, Culverts & Drainage	28,000.00	34,430.25	3,000.00	40,000.00			43,000.00	43,860.00
0.00         0.00         0.00         0.00         0.00         7,14           16,500.00         13,557.83         3,000.00         4,000.00         7,000.00         7,14           0.00         0.00         0.00         0.00         0.00         0.00         0.00           0.00         0.00         0.00         0.00         0.00         0.00         0.00           13,000.00         15,861.10         12,800.00         3,100.00         0.00         15,900.00         16,21           36,000.00         21,717.50         75,000.00         75,000.00         75,000.00         76,50           0.00         0.00         0.00         76,50         76,50         76,50         76,50           660,500.00         652,903.73         63,300.00         619,100.00         0.00         74,000.00         76,60         71,55	Gravelling - W	3,000.00	730.00	3,000.00			ANALANA MANANA MANA	3,000.00	3,060.00
46,500.00         13,557.83         3,000.00         4,000.00         7,14           0.00         0.00         0.00         0.00         0.00           0.00         0.00         0.00         0.00         0.00           0.00         0.00         0.00         0.00         0.00           13,000.00         15,861.10         12,800.00         3,100.00         15,900.00         15,900.00           110,000.00         5,139.89         1,000.00         8,000.00         9,000.00         15,900.00         9,100.00           36,000.00         21,717.50         75,000.00         75,000.00         76,50         76,50           660,500.00         652,903.73         63,300.00         619,100.00         0.00         74,000.00         756,400.00	Street Cleaning	0.00	0.00					0.00	0.00
0.00        0.00       0.00	Snow and Ice Removal	16,500.00	13,557.83	3,000.00	4,000.00			7,000.00	7,140.00
660,500,00         6.00         6.00         6.00         6.00         6.00         6.00         6.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         15,861.10         0.00         0.00         15,900.00         16,21         0.00         15,900.00         16,21         0.00 <t< td=""><td>Snow and Ice Removal - Materials</td><td>0.00</td><td>0.00</td><td></td><td>our eventual manaritemore sali un entre une event facilitate de manarite de des des des des des des des des de</td><td>ann an maraign ann an daoine agus a</td><td>odno implementa suprate de la companya de la compa</td><td>0.00</td><td>0.00</td></t<>	Snow and Ice Removal - Materials	0.00	0.00		our eventual manaritemore sali un entre une event facilitate de manarite de des des des des des des des des de	ann an maraign ann an daoine agus a	odno implementa suprate de la companya de la compa	0.00	0.00
0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       0.00       15,861.10       15,900.00       15,900.00       16,21       15,900.00       16,21       15,900.00       16,21       0.00       16,21       0.00       16,21       0.00       0.00       16,21       0.00	Snow and Ice Removal - Rentals	0.00	0.00			an inaconomica and proprieta proprieta in the proprieta proprieta and the proprieta	na sen prakmenten kalanda kala	0.00	0.00
0.00         0.00         0.00         0.00         0.00         0.00         0.00         15,861.10         12,800.00         3,100.00         16,21         15,900.00         16,21         15,900.00         16,21         15,900.00         16,21         15,900.00         16,21         15,900.00         9,18         15,900.00         15,900.00         75,000.00         76,50         15,900.00         76,50         15,900.00         76,50         15,900.00         77,50		0.00	0.00					0,00	0,00
13,000.00         15,861.10         12,800.00         3,100.00         15,900.00         15,900.00         16,21           10,000.00         5,139.89         1,000.00         8,000.00         9,000.00         9,18           36,000.00         21,717.50         75,000.00         75,000.00         76,50           0.00         0.00         0.00         75,000.00         76,50           660,500.00         652,903.73         63,300.00         619,100.00         0.00         74,000.00         756,400.00	Bridges	0.00	0.00				descendents and the second	0.00	0.00
10,000.00         5,139.89         1,000.00         8,000.00         9,18           0.00         0.00         0.00         0.00         75,000.00         76,50           36,000.00         21,717.50         75,000.00         76,50         0.00         76,50           0.00         0.00         0.00         0.00         756,400.00         771,55	Street Lighting	13,000.00	15,861.10	12,800.00	3,100.00		entered servent de market printe de la	15,900.00	16,218.00
0.00         0.00         0.00         0.00         0.00         75,000.00         76,50         75,000.00         76,50         75,000.00         76,50         76,50         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         0.00         756,400.00         771,55         0.00         771,55         0.00         0.00         771,55         0.00	Traffic Services	10,000.00	5,139.89	1,000.00	8,000.00			9,000.00	9,180.00
36,000.00         21,717.50         75,000.00         75,000.00         75,000.00         76,50         75,000.00         76,50         76,50         76,50         76,50         76,50         76,50         76,50         76,50         76,50         76,50         76,50         76,50         76,50         76,50         76,50         76,50         771,55	Parking	0.00	0.00				The Control of the Co	0.00	0.00
0.00     0.00       0.00     0.00       0.00     0.00	Road Contruction - Provincial Program	36,000.00	21,717.50		75,000.00	a de describir de de la companiente de	and the statement of th	75,000.00	76,500.00
660,500.00     652,903.73       63,300.00     619,100.00       0.00     74,000.00       771,55	Airport	0.00	0.00			in demonstrator and which for the North and same of the same of the same of the same and the same of t	A TRANSPORT CONTRACTOR	0.00	0,00
660,500.00         652,903.73         63,300.00         619,100.00         0.00         74,000.00         756,400.00         771,52	Other Transportation Services	0.00	0.00	er in redaktion i van er de verklaat in regenerate operation op de transport o			er sy a meny meny meny meny meny meny meny meny	0.00	0.00
660,500.00 652,903.73 63,300.00 619,100.00 0.00 74,000.00 756,400.00						A És de describer sur de la sur sur de sur sur sur describer de la constante de la constante de la constante d	enter) in part en part en paramente individuals des caricas de des caricas conferences de enterente de enteren	Money of an interest transmission of the contract of the contr	U.UU
	TOTAL TRANSPORTATION SERVICES - TO PAGE 1	660,500.00	652,903.73	63,300.00	619,100.00	0.00	74,000.00	756,400.00	771,528.00

## Municipality of Oakland Wawanesa

# PREVIOUS YEARS' EXPENDITURES BY SPECIAL AREA / LUD

652,903.73	660,500.00	62,386.37	68,000.00	512,208.77	503,000.00	78,308.59	89,500.00	TOTAL TRANSPORTATION SERVICES
0.00	0.00	National Anna Anna Anna Charles and Research and Anna Charles and Anna Cha						Other Transportation Services
0.00	0.00							Airport
21,717.50	36,000.00			21,717.50	36,000.00			Road Construction - Provincial Program
0.00	0.00	The state of the s						Parking
5,139.89	10,000.00		The state of the s	5,139.89	8,000.00	0.00	2,000.00	Traffic Services
15,861.10	13,000.00		The state of the s	3,450.04	2,000.00	12,411.06	11,000.00	Street Lighting
0.00	0.00		And the state of t					Bridges
0.00	0.00	Annual ratio and the summand to part annual management of the summand of the summ						
0.00	0.00		the function of the first state					Snow and Ice Removal - Rentals
0.00	0.00	The second states and the second state property of the second states of			AND THE PROPERTY OF THE PROPER			Snow and Ice Removal - Materials
13,557.83	16,500.00		And the desired of th	11,592.83	13,500.00	1,965.00	3,000.00	Snow and Ice Removal
0.00	0.00		proprieta de la circula de		AND THE PROPERTY OF THE PROPER		ter manadassan s) impulsi menadi samanda sabandan dan pilah dikendakan kalandaran dan pelakan dan pelakan dan p	Street Cleaning
730.00	3,000.00		The contract of the contract o		ann an deurande de deurande	730.00	3,000.00	Gravelling - W
34,430.25	28,000.00		And the state of t	33,790.25	25,000.00	640.00	3,000.00	Ditches and Road Drainage
0.00	2,500.00	A commencer remains the contract of the contra				0.00	2,500.00	Sidewalks and Boulevards
42,945.00	43,000.00	The same as a same with a same name and same and	The same and a same and a same and a same and a same a same and a same a same a same a same a same a same a sa	42,945.00	43,000.00			Gravel - Crushing
31,944.96	35,000.00		Communicate submanagement of communicate subm			31,944.96	35,000.00	Road Maintenance - W
98,818.34	100,000.00			98,818.34	100,000.00			Gravel - Trucking Costs
2,458.93	3,000.00	2,458.93	3,000.00					Dust Control
229.20	0.00	229.20	0,00					Training and Education
THE PROPERTY OF THE PROPERTY O		And in contrast to the contrast of the contras	Name of the content o	Meericalism, hands to the equipopy despendent entering processing to the extension of processing and the extension of processing and the extension of the exten	***************************************		MINISTER LINEAR DE LA CONTRETA DE L'ANGELE PROCESSO	Road Construction & Maintenance:
3,394.38	4,000.00			2,262.92		1,131.46 ##	1,000.00	Workers Compensation
24,131.19	24,500.00	And an antistant and the second of the secon		23,165,50	24,000.00	965.69	500.00	Workshop and Yard Operations
11,557.06	9,000.00	Account of the last of the las		11,557.06	9,000.00			Equipment Insurance and Registration
65,997.93	51,400.00		And and a state of the state of	56,105.63	40,400.00	9,892.30	11,000.00	Equipment Repairs and Maintenance
54,951.81	42,000.00		And the second s	53,636,13	40,000.00	1,315.68	2,000.00	Equipment Fuel
225,038.36	239,600.00	59,698.24	65,000.00	148,027.68	159,100.00	17,312.44	15,500.00	Wages and Benefits
					Santon transmission of the second			Roads and Streets:
0.00	0.00			According to the Annual				Engineering
	E-consequence and a second and	ары вы солости в пределения выполнения в пределения в пределения в пределения в пределения в пределения в пред		and desired the second second second second section and the second section section section section section sec		and the second second description and between the second s	SCHARRESTOP HAT SCHOOLSH SAFERS CANSES CONTROL CONTROL CONTROL STATE CONTROL STATE CONTROL STATE CONTROL CONTR	Road Transport - Administration:
Total Actual	Total Budget	Actual	Budget	Actual	Budget	Actual	Budget	TRANSPORTATION SERVICES
s Year	Previous Year	rge	At Large	ad	Oakland	esa	Wawanesa	The state of the s
Constitution of supplications beneficially produced produced produced by the supplication of the supplicat	and and the format of the state	The second secon		nonen ma <sup>N</sup> erent istem (Nest) felmetal pelitakista talah dalah dipelah kentalah dalah dalah dara merungan merungan	anniaria eventi amenda de productivo de prod			

# Municipality of Oakland Wawanesa For the Year 2018

1,836.00 0.00 0.00 0.00	•	The state of the s	THE RESIDENCE AND ADDRESS OF THE PROPERTY OF T		Comprise to the property of the back between the back and the property and the second of the second	militarinere en calenta Acadio esta parte de comisso de calenta de	
1,836.00 0.00 0.00	Resources encourages and property and an entire contract of the contract of th		тари, на тереворический пределений в пределений пределений пределений пределений пределений пределений пределе	R	H.	E	
1,836.00	0.00				0.00	0.00	Other
1,836.00	0.00	And the control of the state of the control of the state of the control of the co			0,00	0.00	Other
	1,800.00	1,800.00	eropenopenopenopenopenopenopenopenopenopen		1,753.41	1,800.00	Social Assistance
0.00	Autocommon convention that the convention of the		resons ferentials to the british the state of the state o				Social Assistance:
0.00	0,00				0.00	0.00	Other
0,00	0.00	THE STATE OF THE S	Anna de desponsación de la companya		0.00	0.00	Other
3,570.00	3,500.00	3,500.00	And the state of t		2,000.00	3,200.00	Hospital Grants
0.00	And the format of the first interesting the second	en ellement i den el del ment de entre de la companya de la companya de la companya de la companya de la compa					Hospital Care:
0.00	0.00		THE PROPERTY OF THE PROPERTY O		0.00	0.00	Other
0.00	0.00	and the second of the second o	And a series and a state s		0.00	0.00	Other
7,650.00	7,500.00	7,500.00	TO SECURE AND		7,000.00	7,000.00	Handi Transit
0.00	e de la companya del la companya de la companya del la companya de	den de la company de la compan	any manda designare version services estrements proposed per en en en en entre montre des entre mana, en entre	A vogađeni menom na navodeni voga na vogađeni kaja kaja kaja kaja kaja kaja kaja kaj	Necrosspace of the second seco		Medical Care:
0,00	0,00				0.00	0.00	Other
1,326.00	1,300.00	1,300.00			1,300.00	1,300.00	Seniors for Ind Living
5,100.00	5,000.00	5,000.00	orozonia programa programa de la constitució de		5,000.00	5,000.00	Cemeteries
0.00	0.00		THE RESIDENCE OF THE PROPERTY	And the state of t	0.00	0.00	Health Unit
0.00		and describe the second	onessa. Buqistanstindas deletes exilescentremente provincialiste terribritis de eterribr	gests Accounts propriete imparatement is as an open consistency or an arrangement of the construction of t	And the same of th		Public Health:
0.00							PUBLIC HEALTH AND WELFARE SERVICES
0.00		CARACTER CONTRACTOR OF THE PARTY OF THE PART				.00,000.00	000
173,604.00	170,200.00	168,200.00	2.000.00	0.00	159.866.24	163 000 00	TOTAL ENVIRONMENTAL HEALTH SERVICES - TO
0.00	On and a construction of the construction of t			Particular description of the second	a de la composition		
0.00	0.00			дене дене дене дене дене дене дене дене	0.00	0.00	Other
0.00	0.00				0.00	0.00	Other
46,920.00	46,000.00	46,000.00			40,514.14	44,000.00	Other Recycling
0.00	0.00	mine organization of the control of	Addition and the state of the s		0.00	0.00	Public Restrooms
2,040.00	2,000.00	many amin'ny dipangana paositra dipangana pangangan pangan pangan pangan ang mangan pangan pangan pangan pangan	2,000.00		0.00	0.00	Municipal Wells
0.00	The statement of the st	ones is you will not an actual distriction to the count, while refer break the property manifest door	The state of the s		Messachundestrummerer transformation and production		Other Environmental Health:
0.00	0.00				1,265.79	2,500.00	Nuisance Grounds
124,644.00	122,200.00	122,200.00	andsandy forganisations to contrict the main sympatety advantables in the annual contractors.		118,086.31	116,500.00	Garbage Collection
Contract of the Contract of th			and the second s		Management important production of the contract of the contrac	Robert productive in the contract of the contr	Garbage and Waste Collection:
Total Budget	Total Budget	At Large	Oakland	Wawanesa	Total Actual	Total Budget	ENVIRONMENTAL HEALTH SERVICES
Next Year			20	The state of the s	s Year	Previous Year	

## Municipality of Oakland Wawanesa

# PREVIOUS YEARS' EXPENDITURES BY SPECIAL AREA / LUD

	Wawanesa	nesa	Oakland	and	At Large	ge	Previous Year	5 Year
ENVIRONMENTAL HEALTH SERVICES	Budget	Actual	Budget	Actual	Budget	Actual	Total Budget	Total Actual
Garbage and Waste Collection:	e de la companya de l La companya de la companya de							
Garbage Collection		***************************************			116,500.00	118,086.31	116,500.00	118,086.31
Nuisance Grounds			2,500.00	1,265.79			2,500.00	1,265.79
Other Environmental Health:				TOTAL CONT.	The state of the s			- The second
Municipal Wells						managamente communication and an assessment of the state	0.00	0.00
Public Restrooms				artopolis (CO)			0.00	0,00
Other Recycling					44,000.00	40,514.14	44,000.00	40,514.14
Other		J. J		3-20-20-20-20-20-20-20-20-20-20-20-20-20-			0.00	0.00
Other				200000000000000000000000000000000000000	Contract to the contract to th		0.00	0.00
			And the state of t	And the state of t				
O AL ENVIRONMENTAL HEALTH SERVICES	0.00	0.00	2,500.00	1,265.79	160,500.00	158,600.45	163,000.00	159,866.24
PUBLIC HEALTH AND WELFARE SERVICES								
Public Health:  Health Unit	editi dipanjenja doji dipak indica maramanani kara karakani karakani karakani karakani karakani karakani karak	de en entre de la companya de la com	PROPERTY CONTROL ACTION OF PROPERTY AND A STREET OF THE ACTION OF THE AC				0.00	0.00
Cemeteries				AMERICAN PROPERTY OF THE PROPE	5,000.00	5,000.00	5,000.00	5,000.00
Seniors for Ind Living					1,300.00	1,300.00	1,300.00	1,300.00
Other							0.00	0.00
Medical Care:								
Handi Transit					7,000.00	7,000.00	7,000.00	7,000.00
Other						ment of the contraction for the manufacture was presented by the contraction of the contr	0.00	0.00
Other							0.00	0.00
Hospital Care:						en de la composito de la compo	And a second comments and the second control of the second control	
Hospital Grants	der de La variation de la company de la conferencia de la conferencia de la conferencia de la conferencia de l		Contact and the second of the		3,200.00	2,000.00	3,200.00	2,000.00
Other							0.00	0.00
Other							0.00	0.00
Social Assistance:	un des constantes des constantes en constantes de constant		A STATE OF THE STA					m. A. production in the A. A. A. S.
Social Assistance			manual and a constraint	The state of the s	1,800.00	1,753.41	1,800.00	1,753.41
Other		W201-211-0-1-0-1					0.00	0.00
Other							0.00	0.00
			A COTTON OF THE PROPERTY OF TH		CHI THE CHILD THE LAND CHILD C			
TOTAL PUBLIC HEALTH & WELFARE SERVICES	0.00	0.00	0.00	0.00	18,300.00	17,053.41	18,300.00	17,053.41

# Municipality of Oakland Wawanesa

### For the Year 2018

oraconnun,	Previous Year	Year		es i plant (Albertano arminum ambela indes simbe sedes de 1445 et juijo et timo arminum sur un propries	20			Next Year
EVIRONMENTAL DEVELOPMENT SERVICES	Total Budget	Total Actual	Wawanesa	Oakland	Special Area	At Large	Total Budget	Total Budget
	42 000 00	75000				7 500 00	7.500.00	7,650,00
Community Development:	12,000.00				A LEAST THE REPORT OF THE PROPERTY OF THE PROP			0.00
Development Plan	25,000.00	23,698.50	dy ana dalahan da musan kananda makunda kanance make kipedaa pendebedakan edik belik dibinding oppion			55,296.50	55,296,50	56,402.43
Urban Conservation District	800,00	765.67	850.00			ARAGONIO COMPARENTA COMPANIA C	850.00	867.00
Beautification and Land Rehabilitation	300.00	250.00	300.00	дод турография в выбушена на на меренена на пределения пределения изгородского де Динайской и почений без	лістий выдатогі пітай Априй за паремеранцій разрима за праводительня под пітану пітану пітану пітану пітану пі		300.00	306.00
Urban Area Weed Control	250,00	250.00	250.00		на вене на переда на прината на пределения на пределения на пределения на пределения на пределения на пределен		250.00	255.00
Other Contract Services	250.00	175.00	300.00				300.00	306.00
Other Beautification	2,900.00	2,168.64	оп повы вида те нее пу прад тереверана разу в вые выда экупав вищерев выворой представляет разу поскога поског	tery company and an analysis of the second state of Lagrantian and Alexandra (Company).		2,500.00	2,500.00	2,550.00
								0.00
TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES - TO PAGE 1	41,500.00	28,057.81	1,700.00	0.00	0.00	65,296.50	66,996.50	68,336.43
ECONOMIC DEVELOPMENT								0.00
Natural Resources	0.00	0.00			Vanda destina indestina desta de	enem kalafuraf siranda karajuraf () ja a karajura karajura karajura karajura karajura karajuraf karajuraf kara	0.00	0.00
Agriculture:	And the state of t		and the second parameter and a substitution of the second	es que para esta esta esta esta esta esta esta est	derce se es se construcción de bara inmande sas estimativos de versión es estres de se estador de entre estador			0,00
Destruction of Pests	400.00	196.00	THE PROPERTY OF THE PROPERTY O	500.00	· · · · · · · · · · · · · · · · · · ·		500.00	0.00
Protective Inspections	0.00	0,00	Assession for operation of the property of the contract of the	monanous de la communicación de la companya del la companya de la	de la companya de la		0.00	0.00
Rural Area Weed Control	26,000.00	24,309.36		26,000.00	ere dada manamadan kanada manaka mahamada dada da dada kanada da		26,000.00	26,520.00
Drainage of Land	0.00	0.00			en marketa desta de de compositor de la marketa marketa	The state of the s	0,00	0.00
Veterinary Services	1,100.00	1,040.40	anderskanderskalderskalderskalderskalderskalderskalderskalderskalderskalderskalderskalderskalderskanderskander	And or produced the first of th	овашил в положий од притерију пред ученију пред ученију пред пред пред пред пред пред пред пред	1,100.00	1,100.00	1,122.00
Water Resources & Conservation	0.00	0.00		11,000.00	adead environmental social security responses to the contract of the contract	de dans series de Convente de Convente de la decembración de Convente de la referenciamente de la decembra del la decembra de la decembra del decembra de la decembra del decembra de la decembra del decembra del decembra dela decembra del decembra	11,000.00	11,220.00
Staff Apprecition	0.00	0.00			raj par da mata fanda yan dacaban kandan kandan kandan kandan da mata mata mata mata mata mata mata m	2,500.00	2,500.00	2,550.00
Other	0.00	0.00				Salamanananananananananananananananananan	0.00	0.00
Regional Development	3,000.00	2,000.00				3,000.00	3,000.00	3,060.00
Industrial Development	0.00	0,00				Spirmin withorfurpringstrange and an included justice and an included an included an included an included an included and included an included and included an included and included and included and included and included an included an included and included an in	0.00	0.00
Other Economic Development	11,000.00	10,179.33			Actors variantes es en el relatera de la chapacha en departa de la despriso de la chapacha de la constante de l	1,000.00	1,000.00	1,020.00
Tourism	0,00	474.05					0.00	0.00
Public Receptions	0.00	0,00				Popo approprintentina de la martina de la	0.00	0.00
Other	0.00	0.00		Semonorijans ve ved majakiske drživika drživa drživa drživa se drživija izakoja kilonization se vedenovom se Semonorijans ve vedenovijans vedenovijanski se drživa s	manda sintana a a a a a a a a a a a a a a a a a	e de la completa de de la completa de de la completa del la completa de la completa del la completa de la completa del la completa de la completa del la completa della del la completa del la completa del la compl	0,00	0.00
Other	0.00	0.00					0.00	0,00
, m	AMARIKA MARIKAMAN MA MARIKAMAN MARIKAMAN							0.00
TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1	41,500.00	38,199.14	0.00	37,500.00	0.00	7,600.00	45,100.00	46,002.00

# **Municipality of Oakland Wawanesa**

# PREVIOUS YEARS' REVENUES AND EXPENSES BY SPECIAL AREA / LUD

0.00	0.00			is described.				Other
0.00	0.00	Particular description of the section of the sectio	Andrews and the state of the st		ANNYA DIAWATANA MATANIA PARAMETER PERIODONA PARAMETER PERIODONA PARAMETER PA			Other
0.00	0.00							Public Receptions
474.05	0.00	474.05	0.00		emplement production of the pr	The state of the s	asterna en antara en en esta de la capacida de la c	Tourism
10,179.33	11,000.00	And the state of t		10,179.33	11,000.00			Other Economic Development
0.00	0.00	And the state of t	AMANDA AND AND AND AND AND AND AND AND AND		AND THE PROPERTY OF THE PROPER			Industrial Development
2,000.00	3,000.00	2,000.00	3,000.00	of many a public many instance of many department of the control o	and the state of t			Regional Development
0.00	0.00	nodolo dandos preguntos sos popos es prigir es presentados de la balda militado de describir de la constanta d	THE REAL PROPERTY OF THE PROPE		A PROPERTY OF THE PROPERTY OF			Other
0.00	0.00	and characteristic and the state of the stat		and the state of t	Andalassis institution for the state of the			Staff Apprecition
0.00	0.00	The state of the s	Annual and the state of the sta	The state of the s	· · · · · · · · · · · · · · · · · · ·			Water Resources & Conservation
1,040.40	1,100.00	men Adam dani danananan verungan dan menganan andam seriah dan mendalah mendalah seriah dan mendalah mendalah seriah dan mendalah seriah s		1,040.40	1,100.00			Veterinary Services
0.00	0.00	to characteristics and the control of the control o	Total Control of the		maran britán kelende kalanda kalanda kelende kelende kelende kelende kelende kelende kelende kelende kelende k			Drainage of Land
24,309.36	26,000.00		Annual designation of the state	24,309.36	26,000.00		enemental de la contra del la contra de la contra del la contra del la contra del la contra de la contra del la contra d	Rural Area Weed Control
0.00	0.00	Australia de la completa de la comp	THE REAL PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPE		anns de som merken med kan			Protective Inspections
196.00	400.00		Company of the Compan	196.00	400.00	The second secon		Destruction of Pests
				270		200		Agriculture:
0.00	0.00	Over the state of				To be an extended from the control of the control o	***************************************	Natural Resources
								ECONOMIC DEVELOPMENT SERVICES
28,057.81	41,500.00	26,617.14	39,900.00	0.00	0.00	1,440.67	1,600.00	TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES
2,100.04	2,300.00	2,100.04	2,300.00	To the state of th	ADDRIVATION OF THE PROPERTY OF	on the state of th		Culoi Deamilcanori
0 450 64	0 000				es es canon a mara se a se esta esta esta esta esta esta	Management of the Control of the Con	100,00	Other
175.00	250.00	- Ammenya ya mininina mininina anda ka manaka manaka anda ka				175 00	250.00	Other Contract Services
250.00	250.00					250.00	250.00	Urban Area Weed Control
250.00	300.00					250.00	300.00	Beautification and Land Rehabilitation
765.67	800.00					765.67	800.00	Urban Conservation District
23,698.50	25,000.00	23,698.50	25,000.00					Development Plan
The same of the sa	And the second s	Received and the second	and the second of the second second of the s	Characteristic for the second	menona de la fación de la facilidade de la facilidade por la facilidade de	Resident and the second and the seco	e de la company de la comp La company de la company d	Community Development:
750.00	12,000.00	750.00	12,000.00					Planning and Zoning
Total Actual	Total Budget	Actual	Budget	Actual	Budget	Actual	Budget	SERVICES
			A PARTY AND		Canidia	Hosa	MANAGEMENT	CVIDONIMENTAL DEVELOPMENT
: Year	Previous Year	7 D	At   3r		Oakland	***	eme/h	and

TOTAL ECONOMIC DEVELOPMENT SERVICES

0.00

0.00

38,500.00

35,725.09

3,000.00

2,474.05

41,500.00

38,199.14

Municipality of Oakland Wawanesa

### For the Year 2018

Tradi Budget   Tradi Accasis   Tradi Budget   Tra	260,559.00	255,450.00	61,450.00	0.00	167,000.00	27,000.00	272,348.00	267,450.00	TOTAL TRANSFERS - TO PAGE 1
Particular   Par	0.00	en en proprio malanta de la propria formaciona de la constanta de la constanta de la constanta de la constanta	наўствойня праводня п	линульная парагия при	nerick meren bid bleis die de kommenteriet der der sein den de meren vermer geste men den men de mente	negarine iran karakanana fanya sarija mamadanafanan parakananan elis serrelajanan najai ja resum	Accessed Accesses - Ac	and the second of the second o	the designation of the second
	0.00	0.00	energia de la compressió d	rance propries and the Associated in commenced with the beams of the translation of the depth of	entendente la completa de la completa del la completa de la completa del la completa de la completa del la compl	anns manning y dad thairm ann ann ann ann Amainm Annaism Annaism Annais Annais Annais ann an ann ann	0.00	0.00	Other
Partial Part	0.00	0,00		MOREOGEN MANAGORINA PLATENCIA MANAGORINA PLATENCIA (MANAGORINA PLATENCIA). PREPARENTO PLATENCIA	ter for the thirty with many at test that the foreign the two many test of the many test of the second many that the second many test of the second many that the second many tha	affek and kan	25,000.00	25,000.00	Other
Probability	30,600.00	30,000.00	30,000.00	armenentiere in demokratie de prijement weders wat fan den ferske projekt fersken de fan den sken de skriften	TA PART PARTIES AND	AND	30,000.00	30,000.00	Fire Reserve
Particul Name   Particul Nam	30,600.00	30,000.00	30,000.00	den i del de de la compresió de del desembración de desembración de la composição de la composição de la compo	des send y land must be sessed and the send digital fields has the send of the last of the last of the send of	Venderedia de de la calenda anomana en decomposamente esta con esta desenda e la cambada como de como de consec	1,450.00	1,450.00	Building Reserve
Paralle   Para	85,680.00	84,000.00		en serven e majori krama para departa de la contra de la c	57,000.00	27,000.00	84,000.00	86,000.00	Gas Tax
Total Budget   Tota	1,479.00	1,450.00	1,450.00	A STATE THE TANKS OF THE STATE S	haf fri kumumman di Franci kalaka katan francisa katan kanaka mbanaka maja kamak mi Johaka mada anga katan kata	erenement and an assessment and and and and and and and a facility of the contract of the angular section of the a		0.00	Long Term Service Reserve
Total Budget   Tota	112,200.00	110,000.00	de de la companya de	and the manual of the complete and the party section of the constant was the special and the constant of the c	110,000.00	торитуры кан бүтин тооттакка кайыттурында күнин баккаттурында күнин байын тооттурын байын тооттурын байын тоот	106,898,00	100,000.00	Equipment Replacement
Total Bludght   Total Bludgh	0.00	American programment of the control	entre amonte a compression amonte a compression and a compression and a compression and a compression and a co	A CONTRACTOR OF THE PROPERTY O	سيسة مسياس و المؤمدة المساود و المؤرث المؤرث المؤمنية و المؤمنية المؤمنية و ا	kanada da	riversal in the second	enementenementenementenementenementenementenementenementenementenementenementenementenementenementenementeneme	Specific-Purpose Reserves:
Total Budgert   Total Actual   Wewmenean   Coalisand   Special Area   At Large   Total Budgert   Total Budge	0.00	0.00			Andre (Francessa and Indicates	de la company	25,000.00	25,000.00	General Reserve
Previous Total Actual   Previous Total Actual   Previous Total Budgert   Total Budgert   Previous Total Actual   Previous Total Budgert   Previo	0,00	Accordance of the contract of	nan den manus menerana una ser menerana manus permenana den menerando menerando de la desperando de la despera	anns connected accordance paraceparamental for each process and describer connected and a finite connected and	denne mje den med kaledelen den fordelme (tykomusen men med verbelme sedem unden alemente med kared	anjon akannus anna Manat innakanjon akandanjon kan kittyn langua kan kan kan kan kan kan kan kan kan ka	Austronausserunden Austronausserunden der Seine Leiner in Bereicht der Seine Leiner der Seine Leiner der Seine Leiner der Seiner der Seiner Leiner der Seiner der Seiner Leiner der Seiner der S	andanne barrenteren en e	TRANSFERS
Previous Trail   Previous Total Actual   Previous Total Budgert   Total Budgert   Total Budgert   Previous Total Budger	0.00	0.00	i primi de la company de l	manuscus and security in the security and collection is the security of the se			0.00	0.00	Recovery Deficit Levy (from page 9) - TO PAGE 1
Previous Vaser   Prev	354,818.31 'U'UU	347,861.09	185,861.09	0.00	110,000.00	52,000.00	323,500.44	320,077.81	TOTAL FISCAL SERVICES - TO PAGE 1
Pervicus Vest   Total Actual   Winarresa   California	0,00	Andrew of the second se				estallen Addustriben bestehen blick Albeiten betreken som den bestembet with die der der der bestehen bestehen		Annual property and the second se	
Previous Year   Previous   Prev	0.00	0,00	an and optimised in the forest terminal and desired in the forest terminal and	entre de la companya	, 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	ment in the constant party four front to be designed as the constant and t	0.00	0.00	Other
Previous Year   Total Budget   Total Actual   Previous   Previou	0.00	0.00	o o o o o o o o o o o o o o o o o o o		THE REPORT OF THE PROPERTY OF		0,00	0,00	Tax discount and short-term loan interest
Previous Year   Total Budget   Total Actual   Previous Year	36,435.09	35,720.68	35,720.68				35,728.80	35,728.80	Debenture Debt Charges (from Page 11)
Total Budget   Total Actual   Cabon	122,543.22	120,140.41	120,140.41				181,849.01	181,849.01	Transfer to Utility (To Utility Page)
Total Budget   Total Actual   Total Actual   Total Budget   Tota	195,840.00	192,000.00	30,000.00	The second secon	110,000.00	52,000.00	105,922.63	102,500.00	Transfer to Capital (from Page 13)
Previous Vestr   Total Actual   Total Budget   Total Actual   Total Budget   Total Budget   Total Actual   Total Budget   To	0.00								FISCAL SERVICES
Previous Vear   Total Budget   Total Actual	77,826.00	76,300.00	3,300.00	0.00	24,500.00	48,500.00	66,962.91	67,300.00	TO PAGE 1
Total Budget   Total Actual   Wawanesa   Cakland   Special Area   At Lerge   Total Budget   To	0.00				eremetre i jihadi dahaba ada ada ada ada ada karanda ada ada a a a da da a a a da da a a a da d	And A memory of a security of the format format and and a security of the control			TOTAL RECREATION & CHI TURAL SERVICES -
Previous Year   Total Budget   Total Actual	0.00	0.00	and the contract of the contra	eren in referense and enements comments of the first property and the first property of	он ретоску для дви деней ком примеру в примеру в применя в применя применя в применя в применя в применя в при	an serra not tra placentina notatode convetione notatode convetione notatode de la convenione notatode notatod	0,00	0.00	Other
Previous Year         Total Budget         Total Actual         Wawanesa         Oakland         Special Area         At Large         Total Budget         At Large         At Large         Total Budget         Total Budget         Total Budget         Total Budget         Total Budget         At Large         Total Budget         Total Budget         Total Budget         Total Budget         At Large         Total Budget         Total Budget         Dotal Budget         Total Budget         Total Budget         At Large         Total Budget         Total Budget         Total Budget         At Large         Total Budget         At Large         Total Budget	0,00	0.00	NATIONAL ORIGINAL VALVANDA PROPRIATA PROPRIATA PROPRIATA PROPRIATA POR CONTRACTOR	manadatah pipang tapat pata pata asat tananatah anda at tananatah pang manadatah pang manadatah pang manadatah	والمتعارفة	eneministera perturbat per este per Ambrilden en de Ambrilden en Para, que tentembrat protestar (propried	0,00	0,00	Other
Total Budget   Total Actual   Wawanesa   Cakland   Special Area   At Large   Total Budget   T	0.00	0,00	er saytani parakki katan di amumu i sendar demanda makka meta di sahah sai daki epis katanda mada sayta da daka Sayta saytani		ANTHER TRANSPORTED PROPERTY OF THE PROPERTY OF	VI AAAAPIRAAN JAJAAAN J	0.00	0.00	Other Cultural facilities
Previous Year         Total Budget         Total Actual         Wawanesa         Oakland         Special Area         At Large         Total Budget         Z0,900.00         20,900.00         20,900.00         7,100.00         7,100.00         7,100.00         7,11         Xa Large         Total Budget         Total Budget         Total Budget         Total Budget         Z0,900.00         7,100.00 <t< td=""><td>0,00</td><td>0,00</td><td>THE RESIDENCE OF THE PROPERTY OF THE PROPERTY</td><td>er med der der der der der der der der der d</td><td>արասարագրագրանը արդարդագրարի արդարդարարի արդարդարարի արդարդարարության արդարդարարության արդարդարարի արդարդարութ</td><td>immente protecti a subdopo podra spor fora se podra popo su resperso poposicio mosto de processo de profesion</td><td>0.00</td><td>0,00</td><td>Libraries</td></t<>	0,00	0,00	THE RESIDENCE OF THE PROPERTY	er med der der der der der der der der der d	արասարագրագրանը արդարդագրարի արդարդարարի արդարդարարի արդարդարարության արդարդարարության արդարդարարի արդարդարութ	immente protecti a subdopo podra spor fora se podra popo su resperso poposicio mosto de processo de profesion	0.00	0,00	Libraries
Previous Year   Total Budget   Total Actual   Wawanesa   Cakland   Special Area   At Large   Total Budget	1,836.00	1,800.00	1,800.00	AND THE PROPERTY OF THE PROPER			1,527.49	800.00	Museums
Total Budget   Total Actual   Wawanesa   Cakland   Special Area   At Large   Total Budget   To	0.00	0.00					0.00	0.00	Other
Previous Year         Dax Year         Coakland         Special Area         At Large         Total Budget         Z0,500.00         20,500.00	0,00	0.00					0.00	0.00	Other
Previous Year         Dax Year         Coakland         Special Area         At Large         Total Budget         Zo,500,00         20,500,00	4,590.00	4,500.00				4,500.00	4,214.16	4,000.00	Grants - Water Rec Facility
Previous Year         Max Year         70tal Budget         Total Actual         Wawanesa         Oakland         Special Area         At Large         Total Budget         20,500.00         20,500.00         20,500.00         20,500.00         20,500.00         20,500.00         20,500.00         20,500.00         20,500.00         20,500.00         20,500.00         20,000.00         3,000.00         3,000.00         3,000.00         36,000.00         36,000.00         36,000.00         3,500.00	0.00	0,00					0.00	0.00	Other Recreational facilities
Previous Year         Wax Year         20         Next Year         Next Year         Next Year         Next Year         Total Budget         20,500.00         20,500.00         20,500.00         20,500.00         20,500.00         20,500.00         20,500.00         20,500.00         20,500.00         20,000.00         20	1,530.00	1,500.00	1,500.00	A CONTRACTOR OF THE CONTRACTOR	and a first frame of the first		721.26	1,000.00	Parks and Playgrounds
Previous Year         20         Next Yea         Next Year         Next Year         Next Year         Next Year         Total Budget         Total Bu	36,720.00	36,000.00		ermanens d'arranden pardemanden de des des des des des des des des des	16,000.00	20,000.00	31,000.00	30,000.00	Skating Rinks and Arenas
Previous Year         Waxanesa         Oakland         Special Area         At Large         Total Budget	0.00	0.00				and the state of t	0.00	0.00	Golf Courses
Previous Year         20         Next Year         Next Year           Total Budget         Total Actual         Wawanesa         Oakland         Special Area         At Large         Total Budget	5,100.00	5,000,00	entratura de la companya de la comp	and the second s	anterna Front demand for demands and demands and behaviorable demands which the change and the Property Wald Fr	5,000.00	5,000.00	5,000.00	Swimming Pools and Beaches
Previous Year         20         Next Ye           Total Budget         Total Actual         Wawanesa         Oakland         Special Area         At Large         Total Budget         Total Budget           20,500.00         20,500.00         15,000.00         5,500.00         20,500.00         20,500.00	7,140.00	7,000.00	AND THE PARTY OF T		3,000.00	4,000.00	4,000.00	6,000.00	Community Centers and Halls
Previous Year 20  Total Budget Total Actual Wawanesa Oakland Special Area At Large Total Budget	20,910.00	20,500.00	Anders and service of the service of		5,500.00	15,000.00	20,500.00	20,500.00	Recreation Comm
20	Total Budget	Total Budget	At Large	Special Area	Oakland	Wawanesa	Total Actual	Total Budget	RECREATION AND CULTURAL SERVICES
	Next Year			20		REPRESENTATION OF THE PROPERTY	YERT	Previous	The state of the s

## Municipality of Oakland Wawanesa

# PREVIOUS YEARS' REVENUES AND EXPENSES BY SPECIAL AREA / LUD

	Wawanesa	esa	Oakland	land		At Large	rge	Previous	us rear
RECREATION & CULTURAL SERVICES	Budget	Actual	Budget	Actual	anycectaw	Budget	Actual	Total Budget	Total Actual
Recreation Comm	15,000.00	15,000.00	5,500.00	5,500.00				20,500.00	20,500.00
Community Centers and Halls	4,000.00	2,000.00	2,000.00		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			6,000.00	4,000.00
Swimming Pools and Beaches	5,000.00	5,000.00						5,000.00	5,000.00
Golf Courses								0.00	0.00
Skating Rinks and Arenas	20,000.00	20,000.00	10,000.00	11,000.00				30,000.00	31,000.00
Parks and Playgrounds						1,000.00	721.26	1,000.00	721.26
Other Recreational facilities								0.00	0.00
Grants - Water Rec Facility	4,000.00	4,214.16			**********			4,000.00	4,214.16
Other								0.00	0.00
Other	en den beste en de entre entre entre entre entre entre entre beste de	end anna end						0.00	0.00
Museums						800.00	1,527.49	800.00	1,527.49
Libraries							0.00	0,00	0.00
Other Cultural facilities								0.00	0.00
Other								0.00	0.00
Other								0.00	0.00
TOTAL RECREATION & CULTURAL SERVICES	48,000.00	46,214.16	17,500.00	18,500.00		1,800.00	2,248.75	67,300.00	66,962.91
FISCAL SERVICES  Transfer to Capital (from Page 13)			64,500.00	64.339.01	nicoloria	38,000.00	41,583.62	102,500,00	105,922.63
Transfer to Utility (To Utility Page)	***************************************	and the second second designation of the second				181,849.01	181,849.01	181,849.01	181,849.01
Debenture Debt Charges (from Page 11)			The state of the s	And Amelican control of the management of the control of the special of the control of the contr		35,728.80	35,728.80	35,728.80	35,728.80
Tax discount and short-term loan interest						man fals har mindem's well as because the man false and the false false that the state of properties to the state of properties that the state of properties that the state of		0.00	0.00
Other	ed de partir de la companya de la c				POLYMEN	ALTERNATION OF THE PROPERTY OF		0,00	0.00
TOTAL FISCAL SERVICES	0.00	0.00	64,500.00	64,339.01		255,577.81	259,161.43	320,077.81	323,500.44
Recovery Deficit Levy (from page 9)	ter Partie i pri di serie de mana est este este este de mais capa de la concessión de la concessión de la conce							0.00	0.00
TRANSFERS	от вы в выправления по выправления предуствення по выправления в по в по выправления в по в по выправления в по выправления в по выправления в по в п	Ampliche and construction of committee of the construction of the	Associative professioners construct enteres to the entire enteres and enteresting between the enteresting and the enteresting	A principal description of the contract of the		in the first of the second parameters are also as the second and t	And an analysis of the second	Annual transfer of the first of the property o	
General Reserve	25,000.00	25,000.00						25,000.00	25,000.00
Specific-Purpose Reserves:  Equipment Replacement			100,000.00	106,898.00		AND THE PROPERTY OF THE PROPER		100,000.00	106,898.00
Capital Development								0.00	0.00
Gas Tax	28,000.00	27,000.00	58,000.00	57,000.00		And the second s	Continued And And And Continued and Andreas An	86,000.00	84,000.00
Other Long Term Service						1,450.00	1,450.00	1,450.00	1,450.00
Building Reserve		Account of the second broad surplemental account of the second se				30,000.00	30,000.00	30,000.00	30,000.00
Fire Reserve	esta de la fortación de la for	Anderson of the state of the st	AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA			25,000.00	25,000.00	25,000.00	25,000.00
Other	ensity particulars weld and recent decembers to the fall decembers to the fall for examinating the fall was de				empore.			0.00	0.00
TOTAL TRANSFERS	53,000.00	52,000.00	158,000.00	163,898.00		56,450.00	56,450.00	267,450.00	272,348.00

<del></del>	Total Actual 20,500.00	Total Budget 20,500.00	Actual	Budget		usini didilikan manani	Actual 5,500.00	Budget 5,500.00	ctual 15,000.00
	ıs Year	Previous Year		At Large	Name of Street	<del>0.000,000,000</del>	land	Oakland	
		-		And a suppression of the substitute of the subst			**************************************		and the second tensor and tensor

### CALCULATION OF TAX LEVIES Municipality of Oakland Wawanesa

### Municipality of Oakland Wawanes For the Year 2018 - FINAL

1,040,000.00	100,700,10	17,000,07	4,022,400	_								
4 526 533 Q6	456 760 10	77 283 04	7 007 200 73		1 500 500 00	0.070.00	200000					
		page 1	page 1		page 1		page 1	Lun-				THE RESERVE OF THE PROPERTY OF
2,333,821.83	457,628,44	17,881.36	1,858,312.02		2,333,821.83	-8,085,76	2,341,907,59	Television of the definition of the television of			To be a second of the second o	Total Municipal Taxes
0.00	THE RESIDENCE OF THE PROPERTY	MATERIAL STATES AND ADDRESS OF THE PROPERTY OF	CONTROL FOR V. ATT AND ATT OF THE PARTY AND ATT OF		0,00			0			~~~	Business Taxes
27.801,901	105,108.25				105, 108.25		105,108.25					Other Revenue and Transfers
920,159.02	AND REPROPERTY OF THE PROPERTY	8,361.58	911,797.43	5.60	1,068,041.72	-8,179.18	928,338,20	164,290,320	1,493,140	MAIN THE PROPERTY OF THE PROPE	162,820,970	At Large
												General Municipal
0,00	enamenta anta entre entre entre entre entre en production de desde (Albert Autorisand de la Politica del Politica del Politica de la Politica del Politica del Politica de la Politica de la Politica de la Politica de la Politica del Politica d	TOTAL TANKS TO A MANAGEMENT OF THE SECURITY OF	ALLEGO PROPERTY CONTRACTOR CONTRA	Property and the second	0.00	0.00	THE REAL PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDR	0	and the section of th	AANAANAANAA TANAATTINAATTINAATTINAATTINAATTINAATTINAATINAATINAATINAATINAATINAATINAATINAATINAATINAATINAATINAATI	Announce of the county of most and the face of which is a flat of the first of the county of the cou	Utility
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	equal test a les estables de puede en menero en menero que en en en en el de compando de la formación de la compando	ту о редусти на пода пред на подержаније на пред на подержани на подержани на подержани водине на подержани во	The second secon	Lance Control of the	e politica de comitación de describir de la constitución de la constit	endamentarinamentarinamentarinamentarinamentarina (m. 1. m. 1.	AND AND ADDRESS OF THE PARTY OF	Vincensedes reces stransferendes (exercises receptants) que te managent paradisque	A MANUAL TAXABOOK EN TRANSPORTED PROFESSIONAL PROFESSIONA	maakiguusi ja kundipäisykka ja maakimik jäämä läävälisääsiä dää siisi koosias		ficit Recovery
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75,675.00		1,261.25	74,413.75	per parcel	75,675.00	0.00	75.675.00	0		A Commission of State Comm	The formal property and the formal property and the second supplementation of the second seco	PACON BY-Jaw #5-16
9,549.24	d prominented by Anderson to Obstantial Andrews (1984) (Andrews (1984))	93,62	9.455.62	per parcel	9 549 24	0.29	9 548 95	Annual material and the state of the state o	di anti tanta dalam di tanta (mana) mana (mana) mana (mana) mana (mana)	pro comos (spesjanjanjanjanjanianianianianianianianianianianianiania	THE RESIDENCE AND A STATE OF STREET STREET, ST	the Treetment Diant Bull au #482
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34 920 90	and the second and the second and the second	497 A0	OA SCA VE	200	0.00	00.00		0	communication contribute contribu			
0.00			The state of the s		0.00	0.00		0				
20,925,99		298.06	20,627.93	0.79	20,925.99	1.77	20,924.22	26,555,820	378,250	4,018,800	22,158,770	Fire Hall By-Law # 508
14,806.82		248.51	14,558.31	0.66	14,806.82	10,33	14,796.49	22,537,020	378,250		22,158,770	Fire Truck By-Law # 531
												Debenture Debt Levies
0.00	esta — restructivo de servicio de la companio del companio della c	THE RESERVE THE PROPERTY OF TH			0.00	0.00	The state of the s	0				NA MANANTANA MANANTANA MANANTANA TANANTANA MANANTANA MANANTANA MANANTANA MANANTANA MANANTANA MANANTANA MANANTANA
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0.00	0.00				0.00	0.00	0.00	0	000000000000000000000000000000000000000			LUD
0.00	0.00				0.00	0.00	0.00	0	et anni error a mangaritan e e e e e e e e e e e e e e e e e e e	***************************************		Special Area
960,169.76	252,820.79	5,563.30	701,785.67	4,99	960,169.76	69,76	960,100.00	141,753,300	1,114,890	Taga may taga ja manday nagagaya man baga jaga jaga da ga da man	140,638,410	Oakland
192,506.85	99,699.40	1,557.63	91,249,81	4.12	192,506.85	6,85	192,500.00	22.537.020	378.250	AND THE PERSON ASSESSMENT OF THE PERSON OF T	22.158.770	Special Areas Wawanesa
Total	and Transfers	Lieu of Taxes a	Levy	Fr/PP	Total	Tax Assets	Basic	Total	Lieu of Taxes	Exempt	Taxable	Municipal Taxes:
The second control of	ther Payanias	Revenue	The Commission for the commission of the commiss	All Data		Expenditures				Assessments	A NATION TO SERVICE THE PROPERTY OF THE PROPER	
	page t		A de l'ampressant de la principa de describación de la participa de la partici	and the same of th	NAMES OF THE OWNERS OF THE OWNER OWN					а населения поливанения на населения на населения на населения в населения на населения превед при в на		етінтісті бісті (порадетня Малана), і айта скантаностичня постана і передій і так передій става постана перед
2,192,712.14	-868.25	29,401.68	2,164,178.71		2,192,712.14	-1,184.86	2,193,897.00	201,071,670	2,854,080	27,640	198,189,950	Total Education Taxes
-1,226.73	-1,226.73				-1,226.73	-1,226.73		0		e calar melamek kada da Kadella dela del adelepolitica Normal esperatura (Normal esperatu	er e	School Division
0.00		en autoromonen la conserva la conserva la conserva de la conserva de la conserva de la conserva de la conserva			0.00	0.00	tem en de de des de la company	O Transition	And the second s		to a such as the management of the building an amount of the for the property of the property	School Division
402,958.65	229,33	1,800.19	400,929.13	15.048	402,958.65	9.65	402,949.00	26,778,220	119,630	15,240	26,643,350	School Division - Brandon
1,423,112.16	129.15	14,305.11	1,408,677.91	10.415	1,423,112.16	32.16	1,423,080.00	136,640,630	1,373,510	12,400	135,254,720	School Division - Southwest Horizon
367,868.05		96.38	354,571.67	9.770	367,868.05		7,868	37,652,820	1,360,940		36,291,880	Education Support Levy (ESL)
Total	Grazing lease and / or Converted fees	Grants in Gran	Levy	Mill Rate	Total	Allowance Tax Assets	Basic	Total	Grants in Lieu of Taxes	Grazing Lease and/or Converted fees	Taxable	Education (Requistion) Taxes:
		,					-					

### SUNDRY REVENUES AND TRANSFERS

art 1 - Reserve Transfers	1011	he Year 2018	1 14 1/1 1 lm		
eserve Name & By-Law No.	Fund Name & By-Law	No.			
rom	То			Purpose	Amount
					201
					Value of the second of the sec
					700
					The same of the sa
				All the street of the street o	
			<u> </u>		
art 2 - Conditional Transfe	ers and Grants				
	ment or Agency			Purpose	Amount
and the state of t					
	- MARINE WILLIAM				
		· · · · · · · · · · · · · · · · · · ·			
		****			
				Total - Page 2	0.0
		-		Total - Page 2	0.0
art 3 - Recovery of Previo	us Years' Deficit - Ger	neral Operati		Total - Page 2	0.0
<b>art 3 - Recovery of Previo</b> Original Defici		neral Operati Year		Total - Page 2  Authority	0.0
			ng Fund		-
			ng Fund		-
			ng Fund		
art 3 - Recovery of Previo Original Defici			ng Fund		
			ng Fund Term	Authority	Amount
			ng Fund Term		-
Original Defici	t Amount	Year	ng Fund Term	Authority	Amount
	t Amount  us Years' Deficit - Util	Year	ng Fund Term	Authority	Amount
Original Defici	t Amount  us Years' Deficit - Util	Year	ng Fund Term	Authority  Total - Page 1	Amount 0.0
Original Defici	t Amount  us Years' Deficit - Util	Year	ng Fund Term	Authority  Total - Page 1	Amount 0.0

Total - Page 10-\_

0.00

### UTILITY OPERATING FUND BUDGETED REVENUE AND EXPENDITURE

Municipality of Oakland Wawanesa

### <u>Wawanesa</u>

UTILITY REVENUE	2017 Budget	2017 Actual	2018 Budget	Next Year Budget
WATER CONSUMER SALES:				
Residential	168,000.00	172,504.00	187,350.00	
Commercial and Bulk				
Industrial				
Federal and Provincial				
Municipal and Schools	1			
SEWER SERVICE CHARGES:			en se a recentario de la composito de la compo	
Residential				
Commercial and Bulk				
Discounts, Refunds and Cancellations				
· ·				
Net Consumer Revenue - Sub Total	168,000.00	172,504.00	187,350.00	
Penalties	1,200.00	1,600.18	1,400.00	
Hydrant Rentals	2,250.00	2,250.00	2,250.00	
Installation Service		0.00		
Other	1,750.00	5,964.86	6,000.00	
Provincial Grants - Water Services Board Stage 2 testing		THE PARTY OF THE P	12,500.00	
Other Revenue		OVERAL PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERTY AND ADDRESS OF THE PROPERTY ADDRESS OF THE PROPERT	And the state of t	
Other		A company of the comp	Annother	
Transfer from Revenue Fund (from Page 7)	9,549.01	9,549.01	120,140.41	
Transfer from Reserves (from Page 13)	· · · · · · · · · · · · · · · · · · ·	-	-	
Transfer from Accumulated Surplus				
TOTAL REVENUE	492 740 04	191,868.05	329,640.41	
UTILITY EXPENDITURE	182,749.01	191,000.00	323,040.41	
WATER SUPPLY:			LA CONTRACTOR OF THE CONTRACTO	
Administration	9,500.00	9,500.00	9,500.00	<del>- 4</del>
Customer Billings and Collections	9,500.00	9,300.00	9,300.00	
Purification and Treatment	24 500 00	24 402 62	24 500 00	
Water Purchases	34,500.00	21,183.62	34,500.00 22,000.00	
Service of Supply	21,000.00	20,571.39 7,762.81	9,000.00	<del> </del>
	9,000.00			
Transmissions and Distribution	18,500.00	4,731.08	18,500.00	
Other Water Supply Costs - Stage 2 Well testing Other	44.000.00	45 204 96	25,000.00	
Sub Total	14,600.00	15,391.86	16,000.00	
Sub rotal _	107,100.00	79,140.76	134,500.00	
SEWAGE COLLECTION AND DISPOSAL:			susinhaninh	
Administration	9,500.00	9,500.00	9,500.00	
Sewage Collection System	10,000.00	4,929.05	10,000.00	
Sewage Lift Station	7,600.00	10,312.35	10,500.00	
Sewage Treatment and Disposal				
Other Sewage Collection and Disposal				
Other	21,000.00	24,284.29	25,000.00	
Sub Total	48,100.00	49,025.69	55,000.00	
TRANSFER TO CAPITAL (from Page 13)				
DEBENTURE DEBT CHARGES (from Page 12)	9,549.01	9,549.07	120,140.41	
OTHER LONG TERM DEPT CHARGES				
OTHER LONG-TERM DEBT CHARGES				······································
TRANSFERS				
Deficit Recovery, 20(Page 9)				
Transfer to Utility Reserve	18,000.00	21,000.00		
Transfer to Reserve		wa	20,000.00	
TOTAL EXPENDITURE	182,749.01	158,715.52	329,640.41	
NET OPERATING SURPLUS (DEFICIT)		-		
MET OF ENATING SOLVE EOS (DEFIOIT)	0.00	33,152.53	0.00	

### UTILITY OPERATING FUND BUDGETED REVENUE AND EXPENDITURE

Municipality of Oakland Wawanesa

(name of utility)

UTILITY REVENUE	2014 Budget	2014 Actual	2015 Budget	Next Year Budget
WATER CONSUMER SALES:		- I		
Residential  Commercial and Bulk		And the state of t		
Industrial				
Federal and Provincial				
Municipal and Schools		The state of the s		
SEWER SERVICE CHARGES:	<u> </u>		<u>_</u>	
Residential		and the second s		
Commercial and Bulk				
Discounts, Refunds and Cancellations		7) Library (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)		
Net Consumer Revenue - Sub Total	0.00	0.00	0.00	0.00
Penalties	and output design			
Hydrant Rentals		2		
Installation Service		a tribuna		
Other				
Provincial Grants				
Other Revenue		al analysis of the state of the		
Other				
Transfer from Revenue Fund (from Page 7)				and a second second
Transfer from Reserves (from Page 13)				
Transfer from Accumulated Surplus				4 4 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
TOTAL REVENUE	0.00	0.00	0.00	0.00
UTILITY EXPENDITURE WATER SUPPLY:				
Administration				and could
Customer Billings and Collections				
Purification and Treatment				
Water Purchases				
Service of Supply				and the state of t
Transmissions and Distribution				
Other Water Supply Costs				
Other				
Sub Total	0.00	0.00	0.00	0.00
SEWAGE COLLECTION AND DISPOSAL:		<del></del>	le control de la control de	
Administration			-	
Sewage Collection System				
Sewage Lift Station				
Sewage Treatment and Disposal				
Other Sewage Collection and Disposal				
Other				
Sub Total	0.00	0.00	0.00	0.00
TRANSCER TO CARITAL /5 Page 40)				
TRANSFER TO CAPITAL (from Page 13)			<u> </u>	
DEBENTURE DEBT CHARGES (from Page 12)	- Andrewson Andrews			
OTHER LONG-TERM DEBT CHARGES				
TRANSFERS				
Deficit Recovery, 20(Page 9)				
Transfer to Utility Reserve				
Transfer to Reserve				
TOTAL EXPENDITURE	0.00	0.00	0.00	0.00
NET OPERATING SURPLUS (DEFICIT)	0.00	0.00	0.00	0.00

### Page 11

# GENERAL OPERATING FUND - DEBENTURE DEBT CHARGES

### Municipality of Oakland Wawanesa

Purpose	Purpose By-law No.	Maturity (year)	Opening Balance	Principal	Closing Balance	Interest	Total Payment	Frontage / Per Parcel	Other Revenue	Net Required by Mill rate	Area to be Levied
	# 508	2018	20,310.97	20,302.84	8.13	621.35	20,924.19		And the second former for the second	20,924.19	W LIP
Monthly Withdrawals @ 5.6%	5.6%				0.00	And the second s	00.00			0.00	AND THE PROPERTY AND ADMINISTRATION OF THE PROPERTY ADMINISTRATION OF THE PROPERTY AND ADMINISTRATION OF THE PROPERTY ADMINISTRATION OF THE
Fire Truck	526/531	2018	14,365.52	14,365.52	00:00	430.97	14,796.49	and a service of the control of the		14,796.49	W At large
Due December 31 @ 3%	9				00:00		0.00			00.0	
	neformation to the state of the										
ACCEPTATE DESCRIPTION DE SERVICION DE SERVIC	epoly type dispersed by the type by despete to the figures and passed as an extension and delicate annealess	од от учений де верений на предержания в предержания в передержания в передержан			0.00	en ber ber der milde de en	0.00	A and the same of the property of the property of the party of the par	n en la compansa de compansa de la c	00.00	
					0.00		0.00	en personal processor and constitution of the second to th	Annual representation and annual representation of the second sec	00.00	
WERNETHINGTON TO THE	THE REAL PROPERTY OF THE PROPE				00:00		00.00			0.00	THE
Paraman and in injuries in the hands and the					00.00		00:00		Annual and the second description of the sec	0.00	eteratean kuntus (Males et de la mari (Males et
The state of the s	Analess replantable de la companya d				00:00		00.00			00.0	авления деней дене
ACCESS OF THE PROPERTY OF THE		demandates base and a contract of the contract			00:0		00.00	de projecto e desta de primera de sel Persona de planamiento de desta el proposiciones de la composicione de l	Mindado, espatros sesara Project a presenta de procesió esta	0.00	
					0.00		00.00			0.00	
Anna energia en energia furma de a del					00:0		00.00		description of the second seco	0.00	
					0.00	en produce and de la completa de la	0.00	TERRETAL AND THE AND T	The state of the s	0.00	enemanio-domin's description d
			34,676.49	34,668.36	8.13	1,052.32	35,720.68	0.00	0.00	35,720.68	
2 - Summary (by a	Part 2 - Summary (by area) - to be carried forward - Page 8	forward - Pag	8 el	Маланения в поставления поставления поставления поставления поставления поставления поставления поставления по	Веренартирные вереративнения виструприя падамина нападамина посто	L					
104 04 00A	Taxable	Other	Otherwise Exempt	Grant	Total		Total	Raised By	Raised by Other Revenue	Raised by Mill Rate	
Fire Hall	22,158,770		4,018,800	378,250	26,555,820		20,924.19				
Fire Truck	22,158,770			378,250	22,537,020		14,796.49				
							25 720 69				

### Page 12

# UTILITY OPERATING FUND - DEBENTURE DEBT CHARGES

### Municipality of Oakland Wawanesa

Purpose	Purpose By-law No.	Maturity (Year)	Opening Balance	Principal	Closing Balance	Interest	Total Payment	Frontage /Per Parcel	Other Revenue	Net Required by Mill rate	Area to be Levied
Wawanesa Water Plant	482	2018	8,976.69	8,976.69	00.00	572.26	9,548.95	9,548.95		00.00	
Due December 1 @ 6.375	Authorities described between the state of t				00.00		00.00			0.00	
					00:00		0.00		The state of the s	0.00	THE RESERVE OF THE PROPERTY OF
Lagoon	05-16	2031	1,219,137.92	69,628.43	1,149,509.49	40,963.03	110,591.46	75,675.00	Appear management and not construct and management and the construction	34,916.46	
Due December 30 @ 3.35%	%				00.00		0.00		AAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAAA	0.00	
					00.00		00:00			0.00	
	alisbandenda dalabara un denomente dell'alisbando dell'alisbando dell'alisbando dell'alisbando dell'alisbando d				00.00		00:0			0.00	sam simming-property experiency open in the party is a second of the second of the second open in the second
and a second distribution of the second seco	ropes angus proposa sasan a transferada i de forma such describerados de describerados estados en estados esta				00.00		00:0			0.00	
AND THE RESIDENCE OF THE PROPERTY OF THE PROPE	and the second s				00:00		00:00			0.00	а да адах выпочна от на вторите учествення в технятий под переда под переда под переда под переда под переда п
en nem de la martin					00.00		00:0			0.00	na an mara na mara dimpenara pena debena belando palo (ordina bala polo bala pe
	dation intercention to produce the particular contract result representation of the particular dates.				00.00		00:0			0.00	од муну у ну на дала на дала да на на населения на селения селения да на селения да на селения да на населения
- And Andrews - And Andrews - Andrew					00:00		00.0		And the state of t	0.00	ла физика выпривысова у павлания депуска предустава в предустава в предустава в предустава в предустава в пред
And printed printed printed printed by the management and the second printed p	esson toppsaktorimis transverson cilmprovid replanda kratika redesida kalada ka				00:00		00.00			0.00	
THE PROPERTY OF THE PROPERTY O					00.00		0.00		And the second s	0.00	
	ermoja ramannama univelvelvelvelvelvelvelvelvelvelvelvelvelv				00.00		00:00			0.00	
					00.00		0.00	The state of the s	AN PARA A MERINDIAN MANAGEMENTAN AND AND AND AND AND AND AND AND AND A	0.00	
					0.00		0.00	The second associated depression of the second depression of the second depression of the second deposition of the second	ensember en	0.00	таностичной постанований постанований постанований выпастичной постанований постанований постанований постанов
			1.228.114.61	78.605.12	1.149.509.49	41,535,29	120,140.41	85,223.95	0.00	34,916.46	
Part 2 · Summary (by area) · to be carried forward · Page 8	a) - to be carried t	forward - Page	1	and the second s	international and an anatomic designation of the second second second second second second second second second			Lawrence of characteristics and the state of	emakaremoremonare complete la plantación de la material de la complete de la complete de la complete de la comp		
The same of the sa	Taxable	Otherwi	Otherwise Exempt	Grant	Total		Total	Raised By	Raised by	Raised by Mill	
Area to be Levied	Assessment	Ass	Assessment	Assessment	Assessment		Requirement	Frt / Parcel	Other Revenue	Rate	
Wawanesa Water Plant	15,399,980		679,410	238,170	16,317,560	, L.,	9,548.95	ed den han de sej bertje en rene alem et sene alem en rene	ensidementalismentelakerprenstinkerprenstinkerbeitelaker		
Lagoon	22,158,770		4,018,800	378,250	26,555,820		110,591,46	те ден ден ден ден ден ден ден ден ден де			
	te and the state of the state o	bokund Antimoodassa Kotta Kurelinasinininininin ni territring	THE THE PERSON NAMED AND PERSON NAMED AN	en distribution de la martina	0	I	77 077 007	000	i de la companya de l		

### **CAPITAL BUDGET**

(current year)

### Municipality of Oakland Wawanesa

### For the Year 2018 - FINAL

### Part 1 - CAPITAL EXPENDITURES

	Estimated Total	Borne by	Borne by	Borne by	Borne by
Particulars of Expenditure	Cost	General Fund	Utility Fund	Reserves	Borrowing
loader for Oakland	110,000.00	110,000.00			
bunker gear	30,000.00	30,000.00			
Wawanesa loader	52,000.00	52,000.00			
				- 1	
	192,000.00				
	TOTAL	192,000.00		1	
		Page 7 (acct. 9320)	0.00		
			Page 10	0.00	
				Part 2	0.

### PART 2. GENERAL AND SPECIFIC-PURPOSE RESERVE FUND WITHDRAWALS

Part 3

	General Fund	Transfers	Utility Fund	Cash Resources				
Reserve Name and By-Law No.	To Operating	To Capital	To Operating	To Capital	(Opening balance in Reserve)			
Replacement Reserve	110,000.00				113,203.46			
Fire Department Reserve	30,000.00				21,252.79			
				y fig. o				
		Alexandra e i		1				
				, 1				
	140,000.00							
	Page 2	0.00						
		Part 1	0.00		-			
			Page 10	0.00				
				Part 1				

### PART 3. BORROWING (Subject to Municipal Board Approval)

	TEMF	PORARY FINANC	REPAYMENT				
PROPOSAL	Bank Loan	Operating Loan	Reserve Loan	Term	Amount		
	_x_						
TOTAL - Part 1	0.00	0.00	0.00				

			2.0			
	TOTAL - Part 1 0.00 0.00		0.00	0.00	NA	
					X	
Departmental Use Only		Adopted by Resol	ution of Council	1		
		Febal 2	810	(Chief Adminis	drick	(
		70000	<u></u>			

# FIVE YEAR CAPITAL EXPENDITURE PROGRAM

### Municipality of Oakland Wawanesa

### For the Year 2018 - FINAL

Departmental Use Only	OPERATING RESERVES BORROWING OTHER TOTAL	SOURCE OF FUNDS - ANNUAL		Bunker Gear	Breathing App. Bottles	Fire Hall Upgrades	Tanker Pump	Unit 5 F-350	Fire Department		Public Works Shop	Building			Backhoe	Grader	Grader	Tractor	1/2 Ton Truck/Trailer	Schulte Mower	Public Works	PURPOSE
	385,000.00	685,000.00						25,000.00			600,000.00									60,000.00		2019
Ad	270,000.00	270,000.00					15,000.00										210,000.00		45,000.00			2020
Adopted by Resolution of Council	305,000.00	305,000.00				5,000.00										210,000.00		90,000.00				2021
of Council	150,000.00	150,000.00			10,000.00									70,000.00	4 40 000 00							2022
	155,000.00	155,000.00		35,000.00											00.000,021							2023
(Head of Council)  (Chief Administrative Officer)	1,265,000.00 0.00 300,000.00 <b>1,565,000.00</b>	1,565,000.00 TOTAL	0.00	35,000.00	10,000.00	5,000.00	15,000.00	25,000.00	0.00	0.00	600,000.00	0.00	0.00	0.00	120,000.00	210,000.00	210,000.00	90,000.00	45,000.00	60,000.00	0.00	Total
Officer)		0.00																				Operating
c.		1,265,000.00		35,000.00	10,000.00	5,000.00	15,000.00	25,000.00			300,000.00			1,000.00	140,000.00	270,000.00	210,000.00	90,000.00	45,000.00	60,000.00		Reserves
		0.00																				Borrowing
		300,000.00									300,000.00											Other

Page 14