



**Council Meeting
May 19, 2023 at 9:00 a.m.
Council Chamber, Wawanese, MB.**

CALL TO ORDER – 9:00 a.m.

ADOPTION OF THE AGENDA

BE IT RESOLVED that the agenda for the May 19, 2023 meeting be accepted as presented.

CONFIRMATION OF MINUTES

BE IT RESOLVED that the minutes of the April 21, 2023 regular meeting of Council be hereby approved as circulated.

FINANCE

General Account

BE IT RESOLVED that the May 9, 2023 general accounts payables, being cheque #'s 6474 to 6482, 6484 to 6505 and 6507 to 6526, in the amount of \$134,906.18 be hereby approved.

BE IT RESOLVED that the May 9, 2023 general accounts payables cheques 6483 and 6506 in the amounts of \$18.19 and 200.00 respectively, be hereby approved.

BE IT RESOLVED that Direct Deposit 261, being staff payroll for the period April 17 to April 28, 2023 in the amount of \$11,686.48 be hereby approved.

BE IT RESOLVED that Direct Deposit 263, being staff payroll for the period May 1 to May 12, 2023 in the amount of \$13,280.59 be hereby approved.

BE IT RESOLVED that Direct Deposit 262, being Council indemnities for the month of April, 2023 in the amount of \$5,213.16 be hereby approved.

Utility Account

BE IT RESOLVED that the May 9, 2023 utility accounts payable, being cheque #'s 997 to 1008 in the amount of \$13,866.17 be hereby approved.

Statement of Revenues and Expenditures

BE IT RESOLVED that the Statement of Revenues and Expenditures report to April 30, 2023 be received as presented.

Bank Reconciliations

BE IT RESOLVED that the bank reconciliations for the month of April, 2023 be approved as previously circulated.

DELEGATIONS

None

PUBLIC HEARINGS

None

COMMUNICATIONS

Age Friendly Manitoba – April Newsletter
Association of Manitoba Municipalities – April 14
Association of Manitoba Municipalities – April 14
Association of Manitoba Municipalities – April 17
Association of Manitoba Municipalities – April 19
Association of Manitoba Municipalities – April 28
Association of Manitoba Municipalities – May 1
Association of Manitoba Municipalities – May 1
Association of Manitoba Municipalities – May 3
Association of Manitoba Municipalities – May 5
Association of Manitoba Municipalities – May 10
Association of Manitoba Municipalities – May 10
Association of Manitoba Municipalities - May 10
Canadian Public Works Association – National Public Works Week – May 21-27, 2023
Community Futures Westman – Children's Business Fair
Community Futures Westman – Funding Programs
Economic Development Association of Manitoba Forum – Brandon, MB, May 10 - 12
Federation of Canadian Municipalities – Communique – April 17
Federation of Canadian Municipalities – Communique – April 24
Federation of Canadian Municipalities – Communique – May 1
Federation of Canadian Municipalities – Communique – May 8
Federation of Canadian Municipalities – Candidate Joe Masi

Manitoba Hydro – 100 Meter Emergency Planning Zone
Larry Maguire – Invitation to Meet
Manitoba Municipal Relations – Funding Escalator – Municipal Operating Grant
Manitoba NDP Leaders Gala Dinner – June 10th
Rural Manitoba Economic Development – Community Profile Page
Sport Manitoba – Virtual Manitoba Games Bid Information Session
Turtle Mountain Tourism Summit – May 4

BE IT RESOLVED that the above noted communications be received.

COMMITTEE REPORTS

South Zone Report (Ward 3)

Councillor Fisher – see written report
Councillor Jones

North Zone Report (Ward 2)

Councillor Fourie
Councillor Hatch – see written report

Wawanesa Zone Report (Ward 1)

Councillor McDonald – see written report
Councillor McGregor – see written report

Head of Council's Report – see written report

Chief Administrative Officer Report – see written report

Finance Officer Report – see written report

Public Works Report – see written report

Fire Chief's Report – see written report

BE IT RESOLVED that the verbal and written reports be received.

BY-LAWS

By-law No. 35-2023 – Being the 2023 Tax Levy By-law Amendment, 2nd and 3rd Readings

BE IT RESOLVED that By-law No. 35-2023 being the 2023 Tax Levy By-law be amended by:

Including in Clause 3(f), the mill rate of .262;
Including in Clause 3(g), the mill rate of .446; and

Removing therefrom Schedule "A" in its entirety and replacing with the attached Schedule "A", inclusive of the addition of \$95,000 in revenue from the Province of Manitoba and an equal amount in expenses of \$5,000.00 in Office, \$20,000 in Other Transportation and \$70,000 in General Reserve.

BE IT RESOLVED that By-law No. 35-2023, as amended, be read a second time.

BE IT RESOLVED that By-law No. 35-2023 be read a third and final time.

UNFINISHED BUSINESS

None

GENERAL BUSINESS

Proposed Dam – SW 15-8-19W (Driedger)

BE IT RESOLVED that the request dated April 28, 2023 as submitted by the Central Assiniboine Watershed District on behalf of Jason and Raquel Drieger for construction of a dam to raise water for wetland use on property located in SW 15-8-19W be approved.

Request for Grant – Third Annual Lions Country Fair for Children

BE IT RESOLVED that a grant in the amount of _____ be provided to the Wawanesa Lions Club to support the Third Annual Lions Country Fair for Children being held August 19, 2023.

Lake Clementi Property

BE IT RESOLVED that the correspondence received from Murray Melnyk on behalf of Robert Morling related to property at Lake Clementi be received and

Auditors Request re Gas Tax Expenditure

WHEREAS the original municipal office project was deemed ineligible for Gas Tax funding:

THEREFORE BE IT RESOLVED that the \$38,700 cost for the Tile Drainage project completed by NexGen and the \$27,400 cost for the rural road build up project, completed by Blue Star, in 2022 be funded from the Gas Tax Reserve.

Repeal of Council Code of Conduct Policy #COUN001

WHEREAS The Municipal Act was amended to require a Council Code of Conduct By-law;

AND WHEREAS Council Code of Conduct By-law 07-2020 was enacted;

THEREFORE BE IT RESOLVED that Council Code of Conduct Policy # COUN001 be repealed.

No Smoking in Equipment Policy

BE IT RESOLVED that the No Smoking in Equipment Policy be approved.

Request for Irrigation Installation under Road 99W between NW 27-8-17 W and NE 28-8-17 W (Spring Valley Colony)

BE IT RESOLVED that the request from Spring Valley Colony to allow an irrigation pipe to be installed through Road 99W between NW 27-8-17 W and NE 28-8-17W be

Resolutions to the June District Meeting

BE IT RESOLVED that the following resolutions from the RM of Elton be supported:

DRAINAGE REQUIREMENT CHANGES

WHEREAS Manitoba Environment and Climate through the Drainage & Water Control regulate drainage within the Province of Manitoba through The Water Rights Act;

AND WHEREAS in Section 2 of The Water Rights Act states:

Property in water

2 Except as otherwise provided in this Act, all property in, and all rights to the use, diversion or control of, all water in the province, insofar as the legislative jurisdiction of the Legislature extends thereto, are vested in the Crown in right of Manitoba.

AND WHEREAS all persons including municipalities must obtain a valid and subsisting license as per Section (1) (a), (b) and (c) of the Act which states:

Prohibition against use of water

3(1) Except as otherwise provided in this Act or the regulations, no person shall

(a) in any manner whatsoever use or divert water, unless he or she holds a valid and subsisting licence to do so; or

(b) construct, establish, operate or maintain any works, unless he or she holds a valid and subsisting licence to do so; or

(c) control water or construct, establish, operate or maintain any water control works, unless he or she holds a valid and subsisting licence to do so.

AND WHEREAS it has become cost prohibitive and time consuming for municipalities to control water within each respective boundary specifically for:

Applying for a Water Control Works License (includes a survey) to remove recent sediment from rural municipal ditches when the sediment is creating a drainage issue, as the original intent of the site is being obstructed from the sediment.

THEREFORE BE IT RESOLVED that the AMM lobby Manitoba Environment and Climate, Drainage & Water Control to amend The Water Rights Act to allow rural municipalities the ability to remove recent sediment from rural municipal ditches within their boundaries without a Water Control Works License.

DRAINAGE REQUIREMENT CHANGES - CULVERTS

WHEREAS Manitoba Environment and Climate through the Drainage & Water Control regulate drainage within the Province of Manitoba through The Water Rights Act;

AND WHEREAS in Section 2 of The Water Rights Act states:

Property in water

2 Except as otherwise provided in this Act, all property in, and all rights to the use, diversion or control of, all water in the province, insofar as the legislative jurisdiction of the Legislature extends thereto, are vested in the Crown in right of Manitoba.

AND WHEREAS all persons including municipalities must obtain a valid and subsisting license as per Section (1) (a), (b) and (c) of the Act which states:

Prohibition against use of water

3(1) Except as otherwise provided in this Act or the regulations, no person shall

(a) in any manner whatsoever use or divert water, unless he or she holds a valid and subsisting licence to do so; or

(b) construct, establish, operate or maintain any works, unless he or she holds a valid and subsisting licence to do so; or

(c) control water or construct, establish, operate or maintain any water control works, unless he or she holds a valid and subsisting licence to do so.

AND WHEREAS it has become cost prohibitive and time consuming for municipalities to control water within each respective boundary specifically for:

Applying for a Water Control Works License to replace 12-16" (300mm - 400mm) culverts with 18" (450mm) culverts in rural municipal roads and approaches when the 12-16" (300mm - 400mm) culverts are frequently blocked from freezing and animal obstructions due to the diameter.

THEREFORE BE IT RESOLVED that the AMM lobby Manitoba Environment and Climate, Drainage & Water Control to amend The Water Rights Act to allow municipalities the ability to replace 12" – 16" (300mm - 400mm) culverts in rural municipal roads and approaches with 18" (450mm) culverts through a Registration Application License vs. the current Water Control Works License.

APPROACHES OFF PROVINCIAL TRUNK HIGHWAYS

WHEREAS the Department of Manitoba Transportation and Infrastructure (MTI) issued a Guide for Permits - Development Adjacent to Provincial Highways (Guide) in the January 2019 edition;

AND WHEREAS examples under 1.2 of the Guide states that “Unsafe highway accesses can result from inappropriately located and frequently placed accesses, as highway vehicles may have limited time to react to vehicles entering, exiting, or crossing a highway (especially at unexpected or confusing locations). High speed highways have a higher potential for more severe and fatal collisions”;

AND WHEREAS Section 3.1 of the Guide states “The role of providing access to individual developments is best suited for internal roads (i.e. not provincial highways)”;

AND WHEREAS Section 4 of the Guide states “The placement, design and illumination of signs is important to ensure vehicles can travel safely without obstruction, and to minimize distractions to motorists. This section applies to all signs within the controlled area”;

AND WHEREAS Section 4.1 (2) states “The following should be avoided..... (2) A sign, any portion of which is capable of, or is intended to move”;

AND WHEREAS Section 4.2 (2) states “The sign must not be erected or located closer than: a. three metres to the highway right-of-way b. a distance as directed by MI c. a distance which is sufficiently far from the travelled portion of any adjacent highway that, if the sign fell, it would not result in the sign falling on that portion of the highway d. whichever is the greater of the above”;

AND WHEREAS after several discussions and meetings with Manitoba Transportation and Infrastructure Ministers, local MLA’s, local MP’s and Developers requesting the elimination of temporary accesses due to public safety concerns in Southwestern Manitoba;

THEREFORE BE IT RESOLVED that the AMM lobby the Province of Manitoba to ensure all entities, including the Province of Manitoba, follow the guidelines outlined in the Guide;

AND FURTHER BE IT RESOLVED that the AMM lobby the Province of Manitoba and the Government of Canada to jointly act to ensure that all existing temporary high traffic unsafe accesses that were approved through the development stage be removed immediately to ensure the safety of the travelling public;

AND FURTHER BE IT RESOLVED that the AMM lobby the Province of Manitoba and the Government of Canada to jointly act to ensure that all new temporary accesses adjacent to provincial highways be limited to a six-month period to ensure the safety of the travelling public.

Appointment of Board of Revision

BE IT RESOLVED that the whole of Council be appointed to the Board of Revision to hear 2024 assessment appeals;

AND BE IT FURTHER RESOLVED that the Head of Council will serve as the Presiding Officer of the Board and the Chief Administrative Officer will serve as the Secretary.

Board of Revision Hearing

BE IT RESOLVED that the date for the Board of Revision shall be Friday, October 20, 2023 at 1:30 p.m. in the Council Chamber, Wawanesa MB.

IN-CAMERA SESSION

BE IT RESOLVED that this regular meeting now adjourns to an "in-camera" meeting to discuss a financial matter as per Subsections 152(3)(b)(iii) of The Municipal Act, and all matters discussed in-camera are confidential until discussed in an open meeting as per Section 83(1)(d) of The Municipal Act.

BE IT RESOLVED that this "in camera" meeting does now resume back to a regular meeting. CARRIED.

Paving Quote

BE IT RESOLVED that the quote from _____ in the amount of _____ for the paving of _____ be accepted.

Letter of Support – Videotron/Freedom Mobile

BE IT RESOLVED that a letter of support be provided to Videotron/Freedom Mobile for a fibre network project through the CRTC Broadband Fund.

ADJOURNMENT

BE IT RESOLVED that this meeting does now adjourn (time) to meet again on **Friday, June 16, 2023** at 9:00 a.m. at Municipal Office in Wawanesa.

Dave Kreklewich, Head of Council

Joni Swidnicki, Chief Administrative Officer

**Council Meeting
April 21, 2023 at 9:00 a.m.
Council Chamber, Wawanesa, MB.**

The Council of the Municipality of Oakland-Wawanesa met in the Council Chamber in Wawanesa, Manitoba on Friday, April 21, 2023 at 9:00 a.m. Members Present: Mike Fisher, Coenraad Fourie, Craig Hatch, Frank Jones, Bob McDonald and Brett McGregor (via Teams – retired at 10:20 a.m.). Head of Council Kreklewich presided.

Staff in attendance: Chief Administrative Officer Joni Swidnicki, Finance Officer Elaine McGregor and Videographer Cheryl Fraser

The meeting was open to the public.

CALL TO ORDER – 9:00 a.m.

ADOPTION OF THE AGENDA

Jones-McDonald

- 171 BE IT RESOLVED that the agenda for the April 21, 2023 meeting be accepted as presented with the addition of a letter from Keith Elder under Communications. CARRIED.

CONFIRMATION OF MINUTES

Hatch-Fisher

- 172 BE IT RESOLVED that the minutes of the March 21, 2023 regular meeting of Council be hereby approved as circulated. CARRIED.

Fisher-McDonald

- 173 BE IT RESOLVED that the minutes of the March 21, 2023 special meeting of Council be hereby approved as circulated. CARRIED.

FINANCE

General Account

Jones-Hatch

- 174 BE IT RESOLVED that the April 12, 2023 general accounts payables, being cheque #'s 6388 to 6473, in the amount of \$64,008.50 be hereby approved. CARRIED.

Fourie-McDonald

- 175 BE IT RESOLVED that Direct Deposit 257, being staff payroll for the period March 20 to March 31, 2023 in the amount of \$12,101.82 be hereby approved. CARRIED.

Fourie-Jones

176 BE IT RESOLVED that Direct Deposit 260, being staff payroll for the period April 3 to April 14, 2023 in the amount of \$12,174.15 be hereby approved. CARRIED.

Fisher-McDonald

177 BE IT RESOLVED that Direct Deposit 259, being Council indemnities for the month of March, 2023 in the amount of \$7,115.25 be hereby approved. CARRIED.

Utility Account

McDonald-Fourie

178 BE IT RESOLVED that the April 12, 2023 utility accounts payable, being cheque #'s 985 to 996 in the amount of \$9,583.80 be hereby approved. CARRIED.

Statement of Revenues and Expenditures

Hatch-Fourie

179 BE IT RESOLVED that the Statement of Revenues and Expenditures report to March 31, 2023 be received as presented. CARRIED.

Bank Reconciliations

Fourie-Jones

180 BE IT RESOLVED that the bank reconciliations for the month of March, 2023 be approved as previously circulated. CARRIED.

DELEGATIONS

None

PUBLIC HEARINGS

None

COMMUNICATIONS

Age Friendly Manitoba – March Newsletter

Association of Manitoba Municipalities – March 17

Association of Manitoba Municipalities – March 20

Association of Manitoba Municipalities – March 24

Association of Manitoba Municipalities – March 27

Association of Manitoba Municipalities – March 29

Association of Manitoba Municipalities – March 31

Association of Manitoba Municipalities – March 31

Association of Manitoba Municipalities – April 1

Association of Manitoba Municipalities – April 5

Association of Manitoba Municipalities – April 11

Association of Manitoba Municipalities – April 12

Association of Manitoba Municipalities – April 12
Craig Baird – Canadian History Ehx
Bell MTS – Manitoba Public Safety Communication Service Update
Crocus Country Economic Development Corp. – Training Program
Keith Elder – Chronic Wasting Disease and Deer Feces
Federation of Canadian Municipalities – Communique – March 20
Federation of Canadian Municipalities – Communique – March 27
Federation of Canadian Municipalities – Communique – April 11
Peter Hart – Pilot Project – AI in Facilities
Manitoba Accessibility Office – The Accessibility for Manitobans Act 5-Year Review
Manitoba Association of Senior Communities – Manitoba 55+ Games
Manitoba Organization for Victim Assistance – Introduction
Minister of Municipal Relations – 2023 Operating Grant payment
Minister of Municipal Relations – 2022 PILT Reconciliation Grant
Minister of Transportation and Infrastructure – Infrastructure Investment Strategy
Municipal Relations – Bulletin #2023-09 – 2022 Audited Financial Statements
Municipal Relations – Bulletin #2023-10 – Transit Planning and Affordable Housing
Prairie Mountain Health – April Newsletter, 5-Year Strategic Plan & Chronic Disease
Education Program
Sport Manitoba – 2026 Manitoba Winter Games

Fisher-Fourie

181 BE IT RESOLVED that the above noted communications be received. CARRIED.

McGregor-Fourie

182 BE IT RESOLVED that the Municipality participate in the AI Pilot Program. CARRIED.

McDonald-Hatch

183 BE IT RESOLVED that the correspondence from Mr. Keith Elder be forwarded to the Souris River Recreation Committee for information. CARRIED.

COMMITTEE REPORTS

South Zone Report (Ward 3)

Councillor Fisher added to his written report to advise that he had been driving roads and checking culverts.

Councillor Jones advised he had nothing to report

North Zone Report (Ward 2)

Councillor Fourie provided a verbal report that he had received calls and emails about road conditions and gravel reclamation. He also advised that he had attended many Small Municipality Integrated Committee meetings including spring technical meetings, asset management and pavement management.

Councillor Hatch added to his written report to advise he had been driving roads and checking conditions and providing information and advice to Public Works.

Wawanesa Zone Report (Ward 1)

Councillor McDonald added to his written report to advise that water in town had been an issue over one weekend, but once clearing was done, everything was okay.

Councillor McGregor – see written report

Head of Council's Report – see written report

Chief Administrative Officer Report – see written report

Finance Officer Report – see written report

Public Works Report – see written report

Fire Chief's Report – see written report

Jones-Fourie

184 BE IT RESOLVED that the verbal and written reports be received. CARRIED.

BY-LAWS

**By-law No. 34-2023 – To Amend Aggregate Transportation By-law
No. 1266/06 with respect to updating municipal name and address and fees
2nd & 3rd Readings**

McDonald-Fourie

185 BE IT RESOLVED that By-law No. 34-2023, being a by-law to amend Aggregate Transportation By-law No. 1266/06 with respect to updating the municipal name and address and to update fees, be read a second time. CARRIED.

Fourie-McDonald

186 BE IT RESOLVED that By-law No. 34-2023 be read a third and final time. CARRIED.

A recorded vote was taken on the above motion.

FOR

Head of Council Kreklewich
Councillor Fisher
Councillor Fourie
Councillor Hatch
Councillor Jones
Councillor McDonald
Councillor McGregor

AGAINST

UNFINISHED BUSINESS

Abuse & Molestation Policy No. PER016

Jones-Fourie

187 BE IT RESOLVED that, in accordance with Abuse & Molestation Policy No. PER016, the CAO and the Facility Manager for the Souris River Recreation Committee (SRRC) be named as the Designated Representatives to receive reports of abuse or molestation from municipal representatives;

all employees and municipal representatives who have interaction with children, youth and/or a member of the vulnerable population be screened by having regular criminal record checks and vulnerable persons and child abuse registry checks, whereby expenses will be the responsibility of the municipality and SRRC; and

all employees or municipal representatives be required to take the training outlined as resources in said Policy prior to signing the policy required acknowledgement.
CARRIED.

Dangerous Dog Declaration - Noland

McDonald-Fourie

188 WHEREAS Council, on August 4, 2022, declared two dogs described as brown mastiffs owned by Jason Noland of Lot 2, 10277 PR 453, as "dangerous dogs";

AND WHEREAS after numerous attempts, the dogs were apprehended for assessment;

AND WHEREAS it has been determined that the male dog that had caused injury to another animal has since passed away;

AND WHEREAS a new male and the remaining female have been assessed by the Animal Control Officer and a report filed, indicating no aggressive behaviour;

NOW THEREFORE BE IT RESOLVED that the determination of the dogs being "dangerous dogs" be rescinded;

AND BE IT FURTHER RESOLVED that the owners be required to adhere to the conditions outlined in the report of the Animal Control Officer, those being the installation of a lock on the fence gate and tethering the animals when they are loose in the yard, whereby the Animal Control Officer will be requested to conduct follow up visits to determine compliance. CARRIED.

GENERAL BUSINESS

Purchase of 2011 Kubota 4x4 Tractor with Attachments

Hatch-Fourie

189 BE IT RESOLVED that the March 23, 2023 electronic approval by Council for the purchase of a 2011 Kubota 4x4 tractor with attachments as outlined in the Bill of Sale with Murray Mill dated March 27, 2023 be confirmed. CARRIED.

Sale of Backhoe

Hatch-Jones

190 BE IT RESOLVED that the proceeds from the sale of the backhoe be transferred to the Equipment Reserve. CARRIED.

Smoking Policy in Municipal Equipment

Jones-Hatch

191 BE IT RESOLVED that Administration be directed to prepare a policy to prohibit smoking/vaping in all municipal equipment. CARRIED.

Establishment of New Council Committee

Fourie-Hatch

192 BE IT RESOLVED that existing policies be reviewed by the Transportation Committee to ensure appropriate authorities on technical aspects. CARRIED.

Grant Request – Assiniboine River Basin Initiative

Fisher-Jones

193 BE IT RESOLVED that the grant request from the Assiniboine River Basin Initiative in the amount of \$250.00 be approved. CARRIED.

Request for Support of Resolution – Municipality of Pipestone

Fourie-Jones

194 BE IT RESOLVED that the resolution proposed by the Municipality of Pipestone with respect to Emergency Medical Responders be supported. CARRIED.

Request for IT Information

Fisher-Hatch

195 BE IT RESOLVED that the resident requesting IT information be advised that the Municipality moved from one provider to a different provider to provide the necessary computer security and business continuity;

and further, that overall annual computer cost information be provided to the requester;

and further, that no further communication be undertaken. CARRIED.

IN-CAMERA SESSION

McDonald-Fourie

196 BE IT RESOLVED that this regular meeting now adjourns to an “in-camera” meeting to discuss a personnel matter as per Subsections 152(3)(b)(ii) of The Municipal Act, and all matters discussed in-camera are confidential until discussed in an open meeting as per Section 83(1)(d) of The Municipal Act. CARRIED.

The Head of Council declared an interest in one of the items discussed and left the Chamber without discussion or debate.

Jones-McDonald

197 BE IT RESOLVED that this “in camera” meeting does now resume back to a regular meeting. CARRIED.

CAO Performance Review

Hatch-Jones

198 BE IT RESOLVED that the performance review of the Chief Administrative Officer be received and a salary increase be made in accordance with the employment contract. CARRIED.

The Head of Council had declared an interest in the following topic during the In-Camera session and did not vote on the following motion.

Potential Code of Conduct Breach

Fisher-Fourie

199 BE IT RESOLVED that as the Council Code of Conduct By-law does not include application by members of the public, members of Council reviewed the complaint received from a resident and determined that it does not meet the criteria for a Code of Conduct investigation. CARRIED.

ADJOURNMENT

Fourie-Fisher

200 BE IT RESOLVED that this meeting does now adjourn (10:34 a.m.) to meet again on **Friday, May 19, 2023** at 9:00 a.m. in the Council Chambers in Wawanesa. CARRIED.

Dave Kreklewich, Head of Council

Joni Swidnicki, Chief Administrative Officer

Report Date
5/09/2023 11:27 AM

Municipality of Oakland-Wawanesa
List of Accounts for Approval
As of 5/09/2023
Batch: 2023-00107 to 2023-00127

Page 1

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
Bank Code: AP - AP-GENERAL BANK ACCOUNT					
Computer Cheques:					
6474	4/13/2023	International Union Mar 2023	Union - Mar 2023	340.53	340.53
6475	4/13/2023	Investia Financial Mar 2023	RRSP #N337111749	704.96	704.96
6476	4/13/2023	MEBP Mar 2023	Mar 2023 Remittance	5,619.23	5,619.23
6477	4/13/2023	Receiver General Mar 2023	Mar 2023 Remittance	21,125.43	21,125.43
6478	4/20/2023	Bell MTS 04192023 04192023	824-2666 824-2602	294.73 59.86	354.59
6479	4/20/2023	Brandon Sun BSI1525	Pesticide Ad	155.30	155.30
6480	4/20/2023	Brandt 03 4384358	fenders for grader	133.55	133.55
6481	4/20/2023	Canadian Linen & Uniform 5503053681 5503071045	mat mat	89.08 92.52	181.60
6482	4/20/2023	Gold Business Solutions 55m1340397	photocopier charges	213.80	213.80
6483	4/20/2023	Guild Insurance Brokers Inc. 36240	extend equip. breakdown equip.	18.19	18.19
6484	4/20/2023	Gullett, Dennis 04202023	Supplies/splints/trauma bag	1,094.31	1,094.31
6485	4/20/2023	MASTER PLAN PLUMBING & 01441	replace pump Nesbitt shop	1,445.58	1,445.58
6486	4/20/2023	Rusty Bucket Auto 12064	oil change/safety 1 ton	480.99	480.99
6487	4/20/2023	XPLORE INC. 47394404	Internet	128.79	128.79
6488	4/24/2023	Assiniboine River Basin 04212023	Grant	250.00	250.00
6489	4/24/2023	Kidsport - Sport Manitoba 04212023	2023 Grant Donation	300.00	300.00
6490	4/24/2023	MB/NWO Command RCL 04212023	2023 Grant	225.00	225.00
6491	4/24/2023	Wawanesa Express 04212023	2023 Grant	300.00	300.00
6492	4/24/2023	RCA Museum 04212023	2023 Grant	300.00	300.00

Report Date
5/09/2023 11:27 AM

Municipality of Oakland-Wawanesa
List of Accounts for Approval
As of 5/09/2023
Batch: 2023-00107 to 2023-00127

Page 2

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
6493	4/24/2023	Souris & Glenwood Ag. Society 04212023	2023 Grant	200.00	200.00
6494	4/24/2023	STARS Foundation 04212023	2023 Grant	500.00	500.00
6495	4/24/2023	St. Paul's Anglican Church 04212023	2023 Grant	300.00	300.00
6496	4/24/2023	Wawanesa School 04242023	Halloween Patrol Oct/2024	320.00	320.00
6497	4/24/2023	Wawanesa Community Gardeners 4212023	Grant 2023	250.00	250.00
6498	4/24/2023	Wawanesa Wee Care Inc. 04212023	2023 Grant	1,500.00	1,500.00
6499	4/24/2023	AMM Trading Company Ltd. 151357	Prepaid Insurance	73,854.02	73,854.02
6500	4/24/2023	Quadiant Canada Ltd. 04202023	postage for meter	2,500.00	2,500.00
6501	4/24/2023	Gardwine North 5517346721-00	ATS Traffic signs	237.86	237.86
6502	4/24/2023	GNB Doors of Brandon 2414	Overhead door repair	414.12	414.12
6503	4/24/2023	Souris River Recreation Comm. 04242023	2023 Grant Wawa Baseball	765.00	765.00
6504	5/02/2023	Bell Mobility INC 04272023	PW cell phone	126.79	126.79
6505	5/02/2023	BelIMTS 05012023	Acct. 40486199	28.00	28.00
6506	5/02/2023	BIG VALLEY WASH 04252023	100 tokens for wash	200.00	200.00
6507	5/02/2023	Brandon Sun BSI2356	ad for Grader Operator	138.40	138.40
6508	5/02/2023	Brandon Bearing Ltd. 01088055 01088058 01088172	tools to fix grader tools to fix grader wet/dry vac/blower	80.91 55.37 553.59	689.87
6509	5/02/2023	Brandon Home Hardware Bldg Cen 583815	wood	101.22	101.22
6510	5/02/2023	Brandt 03 4385870 1365849	Pails of oil for graders replace engine serpentine belt	1,110.59 1,495.42	2,606.01
6511	5/02/2023	Harrison Darren 04262023	Library membership	50.00	50.00
6512	5/02/2023	Manitoba Hydro 04262023	Hydro NE 2-8-18	28.97	

Report Date
5/09/2023 11:27 AM

Municipality of Oakland-Wawanesa
List of Accounts for Approval
As of 5/09/2023
Batch: 2023-00107 to 2023-00127

Page 3

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
		04262023	106 fourth st.	305.66	
		04262023	120 Commercial St.	271.49	
		04262023	315 Main St.	96.53	
		04262023	319 Main St.	456.76	
		05012023	NW 19-8-19	51.02	
		05012023	Nesbitt Shop	694.32	
		05012023	SE 11-8-19	79.53	
		05012023	Nesbitt Lighting	145.13	
		05012023	Carroll Lighting	138.80	
		05012023	Wawanesa Lighting	1,084.89	3,353.10
6513	5/02/2023	Wendy Petersen			
		04202023	Animal Control	240.49	240.49
6514	5/02/2023	Princess Auto			
		2264200	shop supplies	88.44	88.44
6515	5/02/2023	SEAHAWK			
		M23-3273	Pumper Inspection & service	1,158.98	1,158.98
6516	5/02/2023	TAXervice			
		2401211	Tax Sale Costs	60.90	
		2401186	Tax Sale Costs	979.00	
		2401187	Tax Sale Costs	968.50	
		2401188	Tax Sale Costs	99.75	
		2401189	Tax Sale Costs	99.75	
		2401190	Tax Sale Costs	388.50	
		2401191	Tax Sale Costs	346.50	
		2401192	Tax Sale Costs	994.75	3,937.65
6517	5/02/2023	Westman Communications Group			
		04252023	Internet 106 Fourth St.	137.71	
		05012023	Internet & phone	99.52	237.23
6518	5/09/2023	City of Brandon			
		143254	Retainer Fee - 2nd Quarter	4,089.75	4,089.75
6519	5/09/2023	Lindsay Esau			
		05022023	Library Membership	50.00	50.00
6520	5/09/2023	Grey Ridge Coffee Services			
		000598	coffee supplies	370.00	370.00
6521	5/09/2023	Horizon Lab Ltd.			
		06062023	Well Water Testing Hayfield	25.00	
		06062023	Water Testing Treesbank Well	25.00	50.00
6522	5/09/2023	Man Association Of Fire Chiefs			
		05022023	Registration Conference	530.25	530.25
6523	5/09/2023	CWB NATIONAL LEASING			
		18614131	MTS National Leasing	132.16	132.16
6524	5/09/2023	RBC Royal Bank			
		05082023	CAO Visa	2,307.28	
		05082023	Drainage NE 25-7-19	100.00	2,407.28
6525	5/09/2023	Rusty Bucket Auto			

Report Date
5/09/2023 11:27 AM

Municipality of Oakland-Wawanesa
List of Accounts for Approval
As of 5/09/2023
Batch: 2023-00107 to 2023-00127

Page 4

Payment #	Date	Vendor Name	Invoice #	Reference	Invoice Amount	Payment Amount
6526	5/09/2023		12179	Oil change Unit #3	147.79	147.79
		Webber Printing	80815	business cards	131.83	
			80836	name plate	46.28	178.11
						Total for AP:

ROYAL BANK
REPORT NO.: 0106-00000 0555470000
RUN DATE: 2023 APR 27
RUN TIME: 09:40:39

PAYMENT DISTRIBUTION SERVICE
FILE INPUT PAYMENT CONFIRMATION REPORT

PAGE: 1
BUSINESS DATE: 2023 APR 27

MUNICIPALITY OF OAKLAND-WAWANE 055547-0000 PDS CAD INST/BRANCH: 0003 ACCOUNT NO. 1001585

FILE CREATION NUMBER: 0261

FILE CREATION DATE: 2023 APR 27

DUE DATE	VALUE DATE	SELECT DATE	NUMBER OF PAYMENTS	TOTAL AMOUNT
2023 APR 28	2023 APR 28	2023 APR 27	10	11,686.48CR
VALID TRANS FOR	055547		10	11,686.48CR
REJECTED TRANS FOR	055547		0	0.00CR
T-ERROR TRANS FOR	055547		0	0.00CR
GRAND TOTAL FOR	055547		10	11,686.48CR

Staff Payroll April 17 to April 28, 2023

ROYAL BANK
REPORT NO.: 0106-00000 0555470000
RUN DATE: 2023 MAY 11
RUN TIME: 08:47:42

PAYMENT DISTRIBUTION SERVICE
FILE INPUT PAYMENT CONFIRMATION REPORT

PAGE: 1
BUSINESS DATE: 2023 MAY 11

MUNICIPALITY OF OAKLAND-WAWANE 055547-0000 PDS CAD INST/BRANCH: 0003 ACCOUNT NO. 1001585

FILE CREATION NUMBER: 0263

FILE CREATION DATE: 2023 MAY 11

DUE DATE	VALUE DATE	SELECT DATE	NUMBER OF PAYMENTS	TOTAL AMOUNT
2023 MAY 12	2023 MAY 12	2023 MAY 11	10	12,431.68CR
VALID TRANS FOR 055547			10	12,431.68CR
REJECTED TRANS FOR 055547			0	0.00CR
T-ERROR TRANS FOR 055547			1	848.91CR
GRAND TOTAL FOR 055547			11	13,280.59CR

Staff Payroll May 1 - May 12, 2023

ROYAL BANK
REPORT NO.: 0106-00000 0555470000
RUN DATE: 2023 MAY 11
RUN TIME: 08:48:12

PAYMENT DISTRIBUTION SERVICE
FILE INPUT PAYMENT CONFIRMATION REPORT

PAGE: 1
BUSINESS DATE: 2023 MAY 11

MUNICIPALITY OF OAKLAND-WAWANE 055547-0000 PDS CAD INST/BRANCH: 0003 ACCOUNT NO. 1001585

FILE CREATION NUMBER: 0262

FILE CREATION DATE: 2023 MAY 11

DUE DATE	VALUE DATE	SELECT DATE	NUMBER OF PAYMENTS	TOTAL AMOUNT
2023 MAY 15	2023 MAY 15	2023 MAY 12	7	5,213.16CR
VALID TRANS FOR 055547			7	5,213.16CR
REJECTED TRANS FOR 055547			0	0.00CR
T-ERROR TRANS FOR 055547			0	0.00CR
GRAND TOTAL FOR 055547			7	5,213.16CR

*Council Indemnities
for April*

Report Date
5/09/2023 11:27 AM

Municipality of Oakland-Wawanesa
List of Accounts for Approval
As of 5/09/2023
Batch: 2023-00107 to 2023-00127

Page 6

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
Bank Code: UT - UT-ACCOUNTS PAY					
Computer Cheques:					
997	4/27/2023	Bell Mobility INC Dialer Apr/23	Dialer Alert 761-5629	40.30	40.30
998	4/27/2023	Gardewine North 5518667836-00	cleartech freight	450.85	450.85
999	4/27/2023	Manitoba Hydro 6744702 Apr 23 6775321 Apr/23 6528337 Apr/23 6543450 Apr/23 6522379 Apr/23	Lot 0 BI 2 PI 95 New well Euclid 301 Park St. Pole 4B Water St.	179.54 66.21 456.83 861.24 315.37	1,879.19
1000	4/27/2023	Minister of Finance 2023 Annual	2023 Annual Filing Fee	100.00	100.00
1001	4/27/2023	Wilton, Drew April 2023	Apr 2023	4,032.13	4,032.13
1002	4/27/2023	Wolseley Canada Inc. 7946552	Spare water meters	3,548.16	3,548.16
1003	5/09/2023	ALS Labratory Group W848066 3311307841	Water Samples Water Samples	70.35 59.85	130.20
1004	5/09/2023	AL Turner Consulting 00-891	Leak detection services Apr26	466.20	466.20
1005	5/09/2023	D B Express 8678	water sample frieght	68.71	68.71
1006	5/09/2023	G & R Electric 21280	Water Plant Pump	811.05	811.05
1007	5/09/2023	RBC Royal Bank PW Apr 27/23	Visa PW Chelsea Tuition 2023	1,145.00	1,145.00
1008	5/09/2023	Southwest Vac Services Ltd 1912	Expose main water break	1,194.38	1,194.38
				Total for UT:	13,866.17
				Grand Total:	166,986.49

Report Date
5/09/2023 11:27 AM

Municipality of Oakland-Wawanesa
List of Accounts for Approval
As of 5/09/2023
Batch: 2023-00107 to 2023-00127

Page 7

Payment #	Date	Vendor Name Invoice #	Reference	Invoice Amount	Payment Amount
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Certified Correct This May 9, 2023

Mayor

Administrator

MUNICIPALITY OF OAKLAND-WAWANESA
GENERAL OPERATING FUND REVENUES AND EXPENDITURES
For the Period Ending April 30, 2023

	<u>Actual</u>
REVENUES	
Other Revenues	146,870.97
640-100-110 - Transfer from Replacement Reserve	17,600.00
TOTAL REVENUES:	<u>164,470.97</u>
 EXPENDITURES	
Basic Expenditures	
510-000-000 - General Gov't Services	196,672.31
520-000-000 - Protective Services	40,955.22
530-100-000 - Transportation Services	232,930.49
540-100-000 - Environmental Health Services	35,135.70
570-100-000 - Economic Development Services	8,600.24
580-100-000 - Recreation & Culture	2,265.00
590-990-000 - TF-Transfers & Surplus Appr	113,056.92
Total Basic Expenditures:	<u>629,615.88</u>
 TOTAL EXPENDITURES:	<u>629,615.88</u>
 NET OPERATING SURPLUS/(DEFICIT)	<u><u>(465,144.91)</u></u>

MUNICIPALITY OF OAKLAND-WAWANESA
GENERAL OPERATING FUND - REVENUES & TRANSFERS
For the Period Ending April 30, 2023

	<u>Actual</u>
OTHER REVENUES	
Licenses, Permits & Fines	
450-100-100 - Licenses - Business & Lottery	90.00
450-100-120 - Development Permits	1,750.00
450-100-122 - Approaches Permits	100.00
450-100-130 - Key Charges	50.00
450-100-145 - Aggregate Transport Fees	10,072.61
450-100-192 - Animal Control Fines	2,880.85
Protective Services	
440-100-125 - Donations to Fire Department	250.00
440-100-126 - Donations to Emergency Medical Response	10,520.00
450-100-165 - Fire Calls	4,030.60
450-100-168 - Fire Department Agreements	1,120.00
Environmental	
450-100-150 - MMSM & WRARS Payments	4,373.80
450-100-158 - Waste Disposal - Tire Recycling	111.50
450-100-163 - Recycling Contracts - Green Acres	1,805.44
Sales of Service	
420-100-130 - Sales of Service - Transportation	26,380.00
Sales & Rentals	
420-100-185 - Tax Certificate Revenue	350.00
420-100-190 - Sales of Goods (Maps, Pins)	124.30
420-100-200 - Rentals/Lease	1,200.00
420-100-210 - Mobile Home Rentals	4,000.00
Interest & Penalties	
410-100-120 - Tax and Redemption Penalties	6,290.07
460-100-102 - Investment Income	6,165.70
Other Income	
490-100-100 - Sundry - Miscellaneous Revenue	12,128.83
Grants & Donations	
430-100-100 - Unconditional Grants - Municipal Operati	51,577.27
440-100-115 - Charitable Donations/Grants Received	1,500.00
TRANSFERS	
640-100-110 - Transfer from Replacement Reserve	17,600.00
TOTAL OTHER REVENUES & TRANSFERS:	<u>164,470.97</u>

MUNICIPALITY OF OAKLAND-WAWANESA
GENERAL OPERATING FUND - EXPENDITURES
For the Period Ending April 30, 2023

	<u>Actual</u>
EXPENDITURES	
GENERAL GOVERNMENT SERVICES	
Legislative	
510-100-100 - GG - Legislative - Head of Council	3,910.29
510-100-101 - GG - Councillors	19,230.70
510-100-102 - GG - Other Leg. Services - Mileage	740.72
Total Legislative:	23,881.71
General Administrative	
510-100-108 - GG - CAO	30,894.30
510-100-109 - GG - Finance Officer	24,762.97
510-100-113 - GG - Admin. Salaries	12,640.96
510-100-114 - GG - Admin Assistant	14,661.43
510-100-222 - GG - Clerk & Staff Training & Education	1,596.73
510-110-120 - GG - Admin & Employee Benefits	12,225.85
510-200-200 - GG - Office Contract Services	84.26
510-200-201 - GG - Mileage - Office	5.13
510-200-210 - GG - Legal Contract Services	1,613.72
510-200-235 - GG - Tax Sale Costs	(3,773.00)
510-200-240 - GG -Taxation (Municipal Properties)	2,480.83
510-200-260 - GG - Photocopier Charges	587.93
510-200-300 - GG - Meals	303.17
510-200-366 - GG - Computers and Software	14,817.06
510-200-370 - GG - Newspaper Advertising	681.72
510-300-200 - GG - Hydro -Office	1,692.03
510-300-202 - GG - Phone & Internet	2,469.60
510-400-200 - GG - Office Supplies	3,456.23
510-400-201 - GG - Postage	4,941.77
Total General Administrative:	126,142.69
Other General Government	
510-400-320 - GG - Conv. & Training Registrations	150.00
510-400-322 - GG - Convention/Seminar Mileage	231.82
510-400-323 - GG - Convention Expense	351.92
510-400-330 - GG - Damage Claims & Liability Insurance	35,347.17
510-400-350 - GG - Membership Fees	1,418.60
510-500-500 - GG - General Govt. Grants	4,445.00
510-500-510 - GG - Library Services	200.00
510-900-910 - GG - Health Care Spending Account	3,755.29
510-900-930 - GG - Bank Charges & Interest	748.11
Total Other General Government:	46,647.91
TOTAL GENERAL GOVERNMENT SERVICES:	196,672.31
PROTECTIVE SERVICES	
Fire	
520-200-165 - PS - FIRE - Retainer Fees-Bdn/Souris	4,089.75
520-300-102 - PS - Renumeration, Drills, Fires	690.00
520-300-104 - PS - Building Operation and Maintenance	548.65
520-300-106 - PS - Repairs and Replacement, Tools	745.47
520-300-108 - PS - Insurance	10,730.12
520-300-110 - PS - Fire - Utilities	2,868.10

MUNICIPALITY OF OAKLAND-WAWANESA
GENERAL OPERATING FUND - EXPENDITURES
For the Period Ending April 30, 2023

	<u>Actual</u>
520-300-112 - PS - Fire Fighting Gear and Equipment	13,549.05
520-300-114 - PS - Fuel	476.92
520-400-110 - PS - Fire - Materials & Supplies Misc.	471.71
Total Fire:	34,169.77
Emergency Measures	
520-200-130 - PS - Emergency Measures Organization	540.00
520-200-135 - PS - Paramedic Association Memberships	3,453.50
520-200-136 - PS - EMR Equip purchased from Donations	950.91
Total Emergency Measures:	4,944.41
Other Protection	
520-200-260 - PS - Animal & Pest Control	1,841.04
Total Other Protection:	1,841.04
TOTAL PROTECTIVE SERVICES:	40,955.22
TRANSPORTATION SERVICES	
Public Works Employees & Benefits	
530-100-110 - TS - PW Foreman Wages	29,538.65
530-100-111 - TS - PW Operators Wages	19,715.20
530-100-112 - TS - PW Operators Wages	10,361.95
530-100-113 - TS - PW Operator	18,174.12
530-100-114 - TS - PW Seasonal	49.68
530-100-116 - TS - Equip Operators Allowances	535.52
530-100-117 - TS - Workers Compensation & Safety	1,888.60
530-110-120 - TS - Employee Benefits	12,279.32
530-200-116 - TS - Equipment Insur & Registration	32,602.32
530-300-100 - TS - Street Lighting-Carroll & Nesbitt	811.89
530-300-110 - TS - Street Lighting - Wawa	3,102.24
530-300-115 - TS - Manager's Cell Phone	343.87
530-300-116 - TS - Nesbitt & Wawa Shops Utility	3,260.14
530-400-111 - TS - Equipment Fuel	17,362.81
530-400-114 - TS - Equip Repairs - Mower Attachments	1,708.50
530-400-115 - TS - Equip Repairs & Maint - Misc	1,617.82
530-400-116 - TS - Work Shop & Yard Operations	20,823.93
530-400-118 - TS - Equip. Repairs NH Loader - W	2,868.68
530-400-119 - TS - Equip. Repairs - Loader	6,141.33
530-400-120 - TS - Equip Repairs-Loader Attachments	117.29
530-400-121 - TS - Equip. Repairs - Graders	10,808.16
530-400-122 - TS - Equip Repairs - CASE IH Tractor	686.81
530-400-127 - TS - Equip Repairs - 2011 GMC Truck	1,600.72
530-400-128 - TS - Equip Repairs - 2019 GMC Sierra	175.80
530-400-131 - TS - Road Main. Gravel Crushing	31,371.82
530-400-133 - TS - Road Mtce - Wawanesa Sand & Salt	2,154.00
530-400-134 - TS - Truck Rental	1,115.88
530-400-148 - TS - Material & Supplies - W	106.16
530-400-220 - TS - Traffic Services - O	1,350.03
530-400-310 - TS - Asset Management	257.25
Total Public Works Employees & Benefits:	232,930.49

MUNICIPALITY OF OAKLAND-WAWANESA
GENERAL OPERATING FUND - EXPENDITURES
For the Period Ending April 30, 2023

	Actual
TOTAL TRANSPORTATION SERVICES:	232,930.49
ENVIRONMENTAL HEALTH SERVICES	
Environmental Health Services	
540-100-110 - EH - WTS - Wages - W	4,826.13
540-110-120 - EH - Employee Benefits - WTS-W	369.65
540-200-100 - EH - Wages - WTS - Staff - O	5,639.39
540-200-109 - EH - WTS Hydro - O	235.18
540-200-110 - EH - WTS - Municipal Waste Management	15,518.69
540-200-112 - EH - WTS - Maintenance - O	187.03
540-200-113 - EH - WTS - Maintenance - W	257.04
540-200-130 - EH - Municipal Wells - Treesbank	766.06
540-200-135 - EH - Municipal Wells - Hayfield	(442.55)
540-200-150 - EH - Recycling	7,320.64
540-210-120 - EH - Employee Benefits - WTS-O	458.44
Total Environmental Health Services:	35,135.70
TOTAL ENVIRON HEALTH SERVICES:	35,135.70
ECONOMIC DEVELOPMENT SERVICES	
570-100-170 - EC - Conservation District	7,470.44
570-200-160 - EC - Veterinary Services	456.96
570-200-210 - EC - Tourism	549.00
570-500-185 - EC - Staff Appreciation	123.84
TOTAL ECONOMIC DEVELOPMENT SERVICES:	8,600.24
RECREATION & CULTURAL SERVICES	
580-500-101 - R&C - Rec Comm (Waterpk, Camp, Baseball)	765.00
580-500-175 - R&C - Charitable Donations/Grants	1,500.00
TOTAL RECREATION & CULTURAL SERVICES:	2,265.00
FISCAL SERVICES	
Transfer to Capital	
590-990-987 - TF - Transfer to Capital - Building	13,332.92
590-990-991 - TF - Transfer to Capital - PW	67,724.00
Total Transfer to Capital:	81,056.92
Contributions to Reserves	
590-990-999 - TF - Contribution to Replacement Reserv	32,000.00
Total Contributions to Reserves:	32,000.00
TOTAL FISCAL SERVICES:	113,056.92
TOTAL EXPENDITURES:	629,615.88

MUNICIPALITY OF OAKLAND-WAWANESA
UTILITY REVENUES AND EXPENDITURES
For the Period Ending April 30, 2023

	<u>Actual</u>
REVENUES	
Water and Sewer Charges	
750-100-100 - Water Consumer Sales	41,219.40
Total Water and Sewer Charges:	41,219.40
Other Revenues	
750-100-130 - Penalties	649.40
750-200-100 - Investment Income	382.38
Total Other Revenues:	1,031.78
TOTAL REVENUES:	42,251.18
EXPENDITURES	
Water supply	
760-200-000 - UT - Water/Wastewater contractor	7,724.31
760-200-010 - UT - Training & Education (Water)	627.69
760-200-120 - UT - Water Treatment Plant	4,318.11
760-200-150 - UT - Transmission & Distribution	3,604.80
760-200-160 - UT - Other Water Supply Costs - Contract	1,774.81
760-300-130 - UT - Wells - Utilities	4,183.19
760-400-120 - UT - Water Treatment Plant-Supplies	2,044.34
760-400-150 - UT - Transmission & Distribution - Mater	579.00
760-400-160 - UT - Other Water Supply Costs - Material	13.90
760-200-170 - UT - Water Connections - Contract Servic	3,389.76
Total Water supply:	28,259.91
Sewage Collection and Disposal	
770-200-000 - UT - Water/Wastewater contractor	7,810.73
770-200-010 - UT - Training & Education (Sewage)	552.69
770-200-130 - UT - Sewage Treatment & Disposal	4,542.04
770-400-120 - UT - Sewage Lift Station - Materials & S	148.67
Total Sewage Collection and Disposal:	13,054.13
TOTAL EXPENDITURES:	41,314.04
NET OPERATING SURPLUS/(DEFICIT)	
Revenues	42,251.18
Expenses	41,314.04
Net Surplus (Deficit)	937.14

COMMITTEE REPORT FOR Ward 3 (name of committee)

COUNCIL MEETING DATE May 19, 2023

SUBMITTED BY Councillor Fisher

I would like to report as follows:

- I attended the April Council Meeting
- I attended the Transportation Meeting May 12, 2023
- I reviewed the Bank Reconciliations
- I reviewed Emails from Staff/Head of Council/Councillors
- Drove roads and checked culverts in the rural area and reported to PW

Anything else I will bring up at Meeting.

Councillor Ward 3

Mike Fisher

COMMITTEE REPORT FOR Ward 2 (name of committee)

COUNCIL MEETING DATE May 19, 2023

SUBMITTED BY Councillor Hatch

I would like to report the following:

Attended Apr council meeting

Responded to RM emails

Talked with PW on roads and culvert issues

Toured washed out roads

COMMITTEE REPORT FOR Ward 1 (name of committee)

COUNCIL MEETING DATE May 19, 2023

SUBMITTED BY Councillor McDonald

I would like to report as follows:

- I attended the April Council Meeting
- I attended a Transportation Committee Meeting
- I attended Glenboro Municipal Office to sign papers/cheques and go over things with our Secretary Treasurer regarding the Handi Van
- I attended a Handi Van Meeting
- I attended Valley Lodge throughout the month and met with Resident's /Secretary Treasurer and address questions and concerns
- I reviewed Emails from Staff/Head of Council/Councillors

Anything else I will bring up at Meeting.

Councillor Ward 1

Bob McDonald

COMMITTEE REPORT FOR: WARD 1

COUNCIL MEETING DATE: May 19, 2023

SUBMITTED BY: BRETT MCGREGOR

I would like to report the following:

- **Responded to emails and text messages and phone calls from ratepayers and office on municipal matters.**
- **Reviewed material for regular council meeting.**
- **Reviewed Rec Commission meeting material and attended meeting.**
- **Reviewed bank reconciliations.**
- **Worked on grant applications and reporting for ice plant installation.**
- **Corresponded with our engineers and contractor on ice plant project.**
- **Referred an inquiry on an animal control issue to the CAO.**
- **Reviewed insurance requirements for Souris River Rec facilities.**

COMMITTEE REPORT FOR HEAD OF COUNCIL

COUNCIL MEETING DATE __May 19, 2023_____

SUBMITTED BY ---Dave Kreklewich-----

I would like to report the following:

- **Attended the Municipal office on various occasions to review matters with the CAO as well as reviewing invoices and signing cheques.**
- **Received and reviewed emails from ratepayers and Councillors.**
- **I met with members of Videotron/ Freedom Mobile, May 9 via zoom, who are seeking CRTC approval to commence operations in Manitoba and are looking for support from various organizations. They will be primarily a cellular operation initially that want to enhance all cell service throughout our municipal area and are confident they will be able to lower costs to consumers. They are forwarding their request for support for council approval.**

CHIEF ADMINISTRATIVE OFFICER'S REPORT – May 2023

Provincial Conference Calls

The conference calls are continuing, with more emphasis on departmental updates. The most recent call focused on budget preparation, adoption of financial plans and the tax statement printing process.

Property Matters

There is currently one conditional use application pending for June and an increase in the number of development permits.

Spring also marks the beginning of unsightly property complaints.

Meetings with Members of Council

Discussions continue with members of Council either in person, over the phone, or by email.

Animal Control Issues

The animal control issue in Wawanesa has resulted in the voluntary surrender of a large dog to be assessed and rehomed.

Training and Meetings

In the Asset Management Program, I have completed the following:

- Module 5 – Credibility of Model Results
- Module 6 – Demand Management
- Module 7 – Credible Asset Management Plans

The knowledge gained through the last 8 weeks will culminate in the creation of the Asset Management Plan for Computer Hardware and Software. This plan has to be submitted by May 29 and include a manager review.

I have been included in a number of meetings with the Public Works Manager related to tenders, gravel hauling, and staffing. The Manager and I continue to work on a performance plan to allow adequate time for in-person and on-line training.

Council Code of Conduct Training

All members of Council completed the required training by the deadline.

Abuse Policy

I have started to work with staff regarding the necessary security checks and training for administration.

J. Swidnicki
Chief Administrative Officer

FINANCE OFFICER'S REPORT – MAY 2023

- I attended the Manitoba Municipal Administrators Annual Convention April 30 to May 3, 2023, in Winnipeg. The theme for the conference was The Power of Professionalism. It was an excellent conference and very well attended with many new faces. Breakout sessions included topics on Cybersecurity, Planning Act Changes, Short-term Rentals, Hiring & Firing Do's and Don't's & Respectful Workplaces. There was also a presentation on Duty to Consult: Reconciliation at the Ground Level. The two keynote presentations on Workplace Culture and Fear of Failure were also excellent.
- The Tax Sale process continues. Additional costs of \$4,980.00 were added to the 7 properties listed for tax sale. \$950.00 of this was extra costs associated with obtaining two Orders for Substitutional Service, \$90.00 was extra costs associated with a search for a registered interest in one of the rolls.
- I updated our Tax Program so that it is now up to date as of the end of April 2023 with LTO/Transfer of Land information from the MMO site.
- Monthly Multi-Material Stewardship Manitoba (MMSM) reporting was completed for March. The Municipality reported a total of 5,710 kg in recyclables (down from 6,830 kg in March 2022).
- The first quarter Multi Material Stewardship Manitoba (MMSM) rebate in the amount of \$6,394.69 (2022 \$6,062.10, 2021 \$5,015.66) was received.
- The annual insurance renewal was received and paid. The AMM program renewal terms have an average increase of approximately 11.5% (7.5% applied to inflation, 4% to insurance rate). We also received an AMM CANOE (Trading Co.) rebate in the amount of \$1,753.39 (2022 the rebate was \$2,530.17) and a Return of Premium for the Commercial Insurance in the amount of \$9,202.39 (2022 \$7,272.02) In 2022, the Municipality also received a Rate Stabilization rebate in the amount of \$3,344.07; there was none this year.
- The Municipal Capacity Building Fund grant application was completed and submitted.
- On-line camping reservations and swimming lessons bookings are getting busy. I have spent time reconciling reports and processing funds received.
- There have been quite a few payments received via e-transfer for SRR programing. We are continuing to work on the process for recording these transactions that meets everyone's needs, including the auditors.
- Spent quite bit of time working on updating GLs, GL Listing, and inputting 2023 budget numbers into the General Ledger for SRR.

- We received the draft financial statements for SRR. The year end adjusting journal entries have all been posted.
- Collection of follow up documentation and information for the Municipal year end audit continues. Some changes to accounting standards and regulations have also meant additional requests for information. We are close to being done.
- Spent quite a bit of time doing an analysis of computer costs for 2016 to year-to-date 2023.

Elaine McGregor
Finance Officer



Public Works Report
Oakland-Wawanesa Council Meeting May 19, 2023
Submitted by Chelsea Long

Public Works Ongoing

- Graders are out trying to cover all the roads.
- Had a meeting with Gilberts to set up a plan for spreading gravel.
- Have reached out to Marksmen to organize spraying schedule. We will be mapping areas before spraying begins. Counsellor's and resident's input is encouraged as to where problematic areas previously were.
- Prairie Liquid will be putting down calcium. This will not start until June (Deadline for applications May 25th)
- Quarry Hills has completed the three wash outs. Work was done thoroughly.
98W@47N
103W@45N
100W@41N.
- Enbridge has been contacted to fix Rd 108W where the pipeline crosses.
- Road restriction signs will be posted by MIT outside of Carroll to deter Semi traffic from by-passing the scales.

Municipal Water Wells

- Water and sewage leaks were detected recently. Drew addressed the concern.
- We have begun filling the pool.

Transfer Stations

- Want to install Trail Cam
- Wawanesa: Concerns raised that materials are being dumped in bins that doesn't belong in garbage on days transfer site not open.

Nesbitt Maintenance Shop

- Would like to purchase Perry's air compressor – half the price of a new one.

Equipment

- One set of packers needs to go to Handy Hitch outside of Winnipeg to convert the CAT bracket to a John Deere bracket.
- The mowers and weed whacker went in for service. Replaced blades and tires.

Oakland-Wawanesa Fire Dept Mounthly Report 2023

Jan

Call#	Date	Time	Function/Event/Practise	Location	Personnel	Equipment
23-01	2023-01-09	13:28:00	Medical/ Gas leak	south Cypress	8	4 Units
	2023-01-10	19:00:00	Equipment checks	Fire hall	7	
	2023-01-12	19:00:00	Fire training (Rink)	Fire hall		

Feb

23-02	2023-02-01	09:47:00	Medical assist	Wawanesa	1	1 Unit
	2023-02-01	13:30:00	MFR Meeting	Fire hall	1	
	2023-02-06	19:00:00	Training	Fire hall	1	
	2023-02-08	08:00:00	Mutual Aid Meeting	Brandon	1	
	2023-02-13	19:00:00	Equipment checks	Fire hall	6	

March

	2023-03-01		Raffle Start Date		30	
	2023-03-01	19:00:00	CPR Training	Fire hall	14	
	2023-03-02	19:00:00	CPR Training	Fire hall	12	
	2023-03-04	09:00:00	Trauma Training	Fire hall	5	
	2023-03-08	19:00:00	First Aid Training	Fire hall	12	
	2023-03-09	19:00:00	First Aid Training	Fire hall	14	
	2023-03-11	16:00:00	Equipment checks	Fire hall	7	
23-03	2023-03-14	14:53:00	MVC #2 & rd 105	Oakland	14	5 Units
	2023-03-16	20:00:00	Mutual Aid Hockey	Wawanesa	16	
23-04	2023-03-17	18:36:00	MVC #2 & PTH 530	south Cypress	12	5 Units
23-05	2023-03-29	18:54:00	Vehicle Fire 2&10	Oakland	12	5 Units

April

	2023-04-12	19:00:00	Fire Training Ice Rescue	Wawanesa		
	2023-04-16	12:49:00	MCV	Oakland	14	5 Units
	2023-04-17	19:00:00	Equipment checks	Fire hall	7	
	2023-04-19	08:00:00	Safety unit #2	Wawanesa	1	1 Unit
	2023-04-19		MFR Agreement Signed			
	2023-04-28	17:56:00	Grass fire	Glen/Cypress	19	6

May

	2023-05-05	09:00:00	Fire Inspection Wee Care	Wawanesa	1	
	2023-05-11	19:00:00	MFR Training night	Fire hall		
	2023-05-15	16:30:00	MFR station Inspection	Fire hall	2	

By-law No. 35-2023

BEING a By-law of the Municipality of Oakland-Wawanesa to levy taxes for 2023.

WHEREAS Section 304(1) of The Municipal Act provides that the Council of each municipality must by by-law:

Set a rate or rates of tax sufficient to raise;

The revenue to be raised by property taxes as set out in the operating budget, and

The revenue to be raised in the year to pay for a local improvement on special service and to pay the requisitions payable by the municipality;

Impose taxes

In accordance with the tax rate or rates set under clause (a) on the portioned value of each assessable property in the municipality that is liable under The Municipal Assessment Act to that tax, and

Where the tax is in respect of a local improvement or special service, in accordance with the local improvement or special services by-law, and

Set a due date for payment of the taxes.

AND WHEREAS subsection 346(2) of The Municipal Act provides that "A Council may by By-law

(a) set a rate, subject to any limitation prescribed by the minister by regulation, at which penalties may be imposed in respect of tax arrears, and

(b) impose penalties at that rate,

AND WHEREAS the Council of the Municipality of Oakland-Wawanesa has made estimates of all sums required by the corporation for the year 2023, which estimates are attached hereto as Schedule "A" and forms part of this By-law;

AND WHEREAS it is necessary by By-law or By-laws to levy a rate or rates of so much on the dollar upon the assessed value of all rateable property liable therefore in the Municipality as the Council deems sufficient to raise the sums required for the lawful purposes of the corporation as shown by the said estimates;

AND WHEREAS the assessed value of the whole rateable property within the Municipality of Oakland-Wawanesa according to the latest revised assessment roll is \$183,747,620.00 dollars;

AND WHEREAS it is necessary to fix the rates of taxation for the purposes aforesaid and the time for the payment of all rates and taxes so fixed and levied;

NOW THEREFORE the Council of the Municipality of Oakland-Wawanesa in open Council assembled enacts as follows:

ESTIMATES

1. That the Financial Plan of Council of the Municipality of Oakland-Wawanesa of all sums required for the lawful purposes of the corporation for the year 2023 as set forth in Schedule "A" hereto attached and identified by the signature of the Head of Council and the Chief Administrative Officer, is hereby approved, and adopted.

REQUISITION PURPOSES

2. That the following respective rates of so much on the dollar be and are hereby levied for the year 2023 upon the assessed value of all rateable property in the Municipality respectively liable therefore according to the latest revised assessment roll of general and personal property thereof, to raise the sum required for the uncontrollable purposes of the corporation, which said rates, assessed values and sums required are set out in Schedule "A", viz;

- (a) The following respective foundation rates of so many mills on the dollar, levied under Section 184 of The Public Schools Act, shown in Schedule "A", viz;

Farm and Residential – 0.000 mills on the dollar
(ESL) Commercial and Other – 8.140 mills on the dollar

- (b) The following respective special rate of so many mills on the dollar, levied under Section 188 of The Public Schools Act, shown in Schedule "A", viz:

Brandon School Division #40 – 13.750 mills on the dollar to provide for payment of the Special School District Levy.

Southwest Horizon School Division #43 – 10.140 mills on the dollar to provide for payment of the Special School District Levy.

CONTROLLABLE PURPOSES

3. That the following respective rates of so much on the dollar be and are hereby levied for the year 2022 upon the assessed value of all rateable property in the municipality respectively liable therefore according to the personal property thereof, to raise the sums required for the controllable purposes of the corporation, which said rates, assessed value and sums required are set out in Schedule "A" viz:

General Municipal

- (a) That an At Large Rate of 9.860 mills on the dollar be and is hereby levied for the year 2023 upon the assessed value of all the rateable property in the Municipality liable therefore, according to the last revised general and personal property assessment roll thereof to provide for the payment of the amount estimated as required for the general controllable purpose of the corporation.

Debenture Debt Charges and Special Service Levies

- (b) A rate of 1.338 mills on the dollar to be levied against the whole ratable property of Wawanesa Ward 1 in the Municipality of Oakland-Wawanesa to provide for the Lagoon Debenture By-Law (5-16) in the amount of \$35,672.91.
- (c) That a per parcel rate of \$252.25 per parcel be levied against Wawanesa Ward 1 properties, whom have not prepaid, to pay for levies in accordance with By-Law (5-16) for the Lagoon Debenture in the amount of \$74,918.25.
- (d) That a per parcel rate of \$50.00 per parcel be levied for all Wawanesa Ward 1 residential properties with no dwelling units to provide for recreation support services in accordance with By-law No. 05-2019 in the amount of \$1,050.00.
- (e) That a per parcel rate of \$135.00 per parcel be levied for all other Wawanesa Ward 1 properties to provide for recreation support services in accordance with By-law No. 05-2019 in the amount of \$40,230.00.
- (f) A rate of 0.262 mills on the dollar to be levied against all Class 30 properties to provide for 25% of \$69,525.00 for recreation support services in accordance with By-law No. 05-2019.
- (g) A rate of 0.446 mills on the dollar to be levied against all other class of properties to provide for 75% of \$69,525.00 for recreation support services in accordance with By-law No. 05-2019.

- (h) That a per parcel rate of \$25.00 per parcel be levied for all residential properties with no dwelling units to provide for collection and transportation of waste and recyclable materials in accordance with By-law No. 07-2019 in the amount of \$2,450.00.
- (i) That a per parcel rate of \$15.50 per parcel be levied for all Class 30 properties to provide for collection and transportation of waste and recyclable materials in accordance with By-law No. 07-2019 in the amount of \$12,768.00.
- (j) That a per parcel rate of \$95.96 per parcel be levied for all other class properties to provide for collection and transportation of waste and recyclable materials in accordance with By-law No. 07-2019 in the amount of \$72,352.00.
- (k) That a per parcel rate of \$130.57 per parcel be levied on all rural properties in accordance with By-Law No. 01-2021 as amended by By-Law No 09-2021, in the amount of \$55,753.39.
- (l) That a rate of 1.121 mills on the dollar to be levied on all Wawanesa properties in accordance with By-law No. 13-2021 as amended by By-Law No 24-2022, in the amount of \$29,712.88.
- (m) That a per parcel rate of \$59.91 per parcel be levied on all rural properties in accordance with By-law No. 14-2021 as amended by By-Law No 26-2022, in the amount of \$23,005.44.

PAYMENT OF TAXES

- 4. That all taxes and rates imposed and levied in the Municipality of Oakland-Wawanesa for the year 2022 shall be deemed to have been imposed and to be due and payable prior to 4:30 P.M. on the 31st day of October, A.D., 2023. Upon all taxes remaining unpaid after the 31st day of October, A.D., 2023 there shall be added a penalty on the first day of each month and every month thereafter, an amount calculated at the rate of one and one-quarter (1¼%) per centum per month until such taxes are paid or the land sold for arrears of taxes and costs.

DONE AND PASSED by a By-Law of the Municipality of Oakland-Wawanesa by the Council thereof, in open session assembled, this ___ day of ___ A.D., 2023.

MUNICIPALITY OF OAKLAND-WAWANESA

Head of Council

Chief Administrative Officer

Read a first time this 21st day of March 2023.

Read a second time this ___th day of ___ 2023.

Read a third time this ___th day of ___ 2023.

THE FINANCIAL PLAN

_____ Municipality of Oakland-Wawanesa _____

For the Year 2023

		ATTACHED	NOT APPLICABLE
Page 1	General Operating Fund - Budgeted Revenue and Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 2	General Operating Fund - Budgeted Other Revenue and Transfers	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 3	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 4	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 5	General Operating Fund - Budgeted Expenditure	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 6	Utility Operating Fund - Budgeted Revenue and Expenditure		
	Utility of _____	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	Utility of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	Utility of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 7	Local Urban District - Budgeted Revenue and Expenditure		
	L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
	L.U.D. of _____	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 8	Calculation of Tax Levies	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 9	Sundry Revenue and Expenditure Analysis	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 10	Rural Area and General Municipal Requirements	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Page 11	General Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 12	Utility Operating Fund - Debenture Debt Charges	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 13	Capital Budget (Current Year)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Page 14	Capital Expenditure Program (Subsequent Five Years)	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**GENERAL OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE**

_____ Municipality of Oakland-Wawanesa _____

For the Year 2023

REVENUE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Total Tax Levy - Page 8	4,286,953.02		4,404,269.09	
Total Grants in Lieu of Taxes - Page 8	44,599.85		51,817.86	
Sub-total	4,331,552.87	0.00	4,456,086.95	0.00
School Requisitions (deduct) - Page 8	2,245,193.00		2,277,420.00	
Municipal Taxes and Grants in Lieu of Taxes	2,086,359.87	2,086,359.87	2,178,666.95	2,110,345.34
Other Revenue - Page 2	607,213.16	1,618,111.79	532,120.58	490,954.55
Transfers from Accumulated Surplus & Reserves - Page 2	1,511,390.00	1,641,812.95	345,200.00	237,000.00
Total Municipal Revenue	4,204,963.03	5,346,284.61	3,055,987.53	2,838,299.89

EXPENDITURE

General Government Services	566,585.66	583,933.50	596,079.54	607,345.63
Protective Services	121,945.60	104,845.18	166,717.92	169,821.08
Transportation Services	916,293.60	1,247,739.30	765,188.00	784,001.76
Environmental Health Services	128,950.00	132,565.68	134,375.00	137,062.50
Public Health and Welfare Services	26,100.00	26,053.41	26,100.00	26,100.00
Environmental Development Services	4,300.00	7,377.59	6,000.00	6,000.00
Economic Development Services	37,433.37	40,856.66	52,451.44	52,451.44
Recreation and Cultural Services	109,275.00	651,860.94	111,305.00	113,419.10
Fiscal Services	1,624,023.86	1,680,645.43	581,513.61	400,430.38
Transfers - Deficit Recovery - Page 9		0.00	150,000.00	100,000.00
- To Reserves - Page 5	667,084.00	1,040,696.50	470,049.00	441,668.00
Total Basic Expenditure	4,201,991.09	5,516,574.19	3,059,779.51	2,838,299.89
Allowance For Tax Assets - Page 8	2,971.94		(3,791.98)	
Total Municipal Expenditure	4,204,963.03	5,516,574.19	3,055,987.53	2,838,299.89
Net Operating Surplus (Deficit)	0.00	(170,289.58)	0.00	(0.00)

Departmental Use Only	<p>Adopted by Resolution of Council</p> <p style="text-align: right;">_____ (Head of Council)</p> <p>_____ May 19, 2023</p> <p style="text-align: right;">_____ (Chief Administrative Officer)</p>
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**GENERAL OPERATING FUND
BUDGETED OTHER REVENUE AND TRANSFERS**

Municipality of Oakland-Wawanesa

For the Year 2023

Other Revenue		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Taxes Added		35,000.00	40,438.96	40,000.00	40,000.00
Tax Penalties		18,000.00	17,261.05	18,000.00	18,000.00
Licenses	- Animal				
	- Business				
	- Other <u>Lottery</u>	100.00	213.50	150.00	150.00
Permits	- Building	10,000.00	6,360.00	7,000.00	7,000.00
	- Other <u>Approaches</u>	500.00	100.00	300.00	300.00
Fines			250.00	300.00	300.00
Sales of Service	- General Government	4,100.00	3,400.00	4,000.00	4,000.00
	- Protective	21,976.01	63,847.51	16,276.50	0.00
	- Transportation	211,550.00	226,340.34	5,000.00	5,500.00
	- Environmental Health	50,764.00	51,347.55	52,055.44	53,096.55
	- Public Health and Welfare				
	- Environmental Development				
	- Economic Development				
	- Recreation and Culture				
	- Other _____	2,500.00	13,242.27	2,500.00	2,500.00
Sales of Goods		900.00	697.25	800.00	800.00
Rentals				1,200.00	1,200.00
Trailer Park Rentals					
Trailer Park Fees / Grazing Leases		8,363.69	8,363.69	10,305.24	10,365.00
Concessions and Franchises					
Returns from Investments		6,500.00	18,542.43	11,200.00	10,000.00
Development and Dedication Fees					
Unconditional Grants - Municipal Operating		134,175.46	163,777.86	238,000.00	238,000.00
	- Other _____				
	- Other _____				
Conditional Grants	- Emergency Mitigation			14,881.00	0.00
	- Federal - Gas Tax	95,084.00	95,084.00	99,218.00	99,218.00
(Page 9)	- Provincial Government DFA Receiv		159,284.81	0.00	0.00
	- Municipal Government				
	- Other __ SRR Portion Shared Sta	7,200.00	7,200.00	10,434.40	0.00
	- Other __ SRR Office	500.00	500.00	500.00	525.00
Other Income	<u>Insurance Proceeds</u>	0.00	181,685.92	0.00	0.00
	<u>Ice Plant Renos - Prepayment</u>		9,033.85		0.00
	<u>Donations to Fire Dept</u>		9,244.32		0.00
	<u>Charitable Donations</u>		541,896.48		0.00
Total Other Revenue - Page 1		607,213.16	1,618,111.79	532,120.58	490,954.55
Transfers From					
	- Accumulated Surplus	75,000.00	75,000.00		
	- Reserves (Page 13)	1,436,390.00	1,566,812.95	345,200.00	237,000.00
Total Transfers - Page 1		1,511,390.00	1,641,812.95	345,200.00	237,000.00
TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8		2,118,603.16	3,259,924.74	877,320.58	727,954.55

BUDGETED EXPENDITURE

Municipality of Oakland-Wawanesa

For the Year 2023

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
GENERAL GOVERNMENT SERVICES					
1100	Legislative	80,300.00	81,023.12	86,064.44	87,785.73
1200	General Administrative				
1212	Chief Administrative Officer and Staff	279,303.66	274,167.61	280,777.46	286,393.01
1215	Office	96,565.00	102,253.24	105,500.00	107,610.00
1216	Legal	7,000.00	1,394.73	7,000.00	7,140.00
1217	Audit	13,000.00	12,567.15	15,000.00	15,300.00
1218	Assessment	38,817.00	38,330.00	38,500.00	39,270.00
1240	Taxation	22,300.00	22,262.64	22,262.64	22,707.89
1300	Other General Government				
1310	Elections	10,000.00	9,751.46	2,000.00	2,000.00
1320	Conventions	10,500.00	11,913.58	14,675.00	14,675.00
1330	Damage Claims and Liability Insurance	10,300.00	33,073.18	32,500.00	33,150.00
1340	Intergovernmental Relations				
1350	Grants - General	7,500.00	6,196.79	8,000.00	8,000.00
1360	Other General Government-Sundry				
	Past-Service Pension Payments				
	Unallocated Employee Benefits				
SUB-TOTAL GENERAL GOVERNMENT SERVICES		575,585.66	592,933.50	612,279.54	624,031.63
1991	Recoveries (deduct) - Utility	9,000.00	9,000.00	16,200.00	16,686.00
TOTAL GOVERNMENT SERVICES - TO PAGE 1		566,585.66	583,933.50	596,079.54	607,345.63
PROTECTIVE SERVICES					
2100	Police				
2400	Fire	98,475.00	101,588.63	126,950.00	129,489.00
2500	Emergency Measures				
2510	Emergency Measures Organization	3,000.00	800.00	3,000.00	3,060.00
2520	Flood Control	0.00	0.00	2,000.00	2,040.00
2540	Ambulance Services	4,200.00	3,288.83	14,875.00	15,172.50
2550	Other				
2600	Other Protection				
2621	Building Inspection	6,760.00	(13,520.00)	6,760.00	6,760.00
2622	Electrical Inspection				
2623	Plumbing Inspection				
2626	Other Safety Inspections				
2630	License Inspection				
2640	Animal and Pest Control	1,500.00	4,677.12	4,800.00	4,800.00
2650	Other - Traffic Services				
	Other - 911 Agreements	8,010.60	8,010.60	8,332.92	8,499.58
TOTAL PROTECTIVE SERVICES - TO PAGE 1		121,945.60	104,845.18	166,717.92	169,821.08
TRANSPORTATION SERVICES					
Road Transport					
Administration					
32200	Engineering				
Roads and Streets					
Unallocated Costs					
32301	- Wages and Benefits	273,293.60	275,753.87	319,078.00	325,459.56
32302	- Equipment Fuel	67,500.00	119,672.61	117,000.00	122,850.00
32303	- Equipment Repairs and Maintenance	76,000.00	221,588.79	46,000.00	46,920.00
32304	- Equipment Insurance and Registration	28,400.00	23,553.19	27,000.00	27,540.00
32305	- Workshop and Yard Operations	26,400.00	32,869.00	45,800.00	46,716.00
	- PW Manager's Cell Phone	0.00	0.00	1,510.00	1,540.20
	- Asset Management	3,100.00	1,369.60	3,100.00	3,162.00
Road Construction and Maintenance					
32311	- Labour	100,000.00	220,323.40	0.00	0.00
32312	- Materials	93,000.00	105,610.85	66,300.00	67,626.00
32313	- Rentals	170,000.00	175,545.53	70,000.00	71,400.00
	- Dust Control	5,000.00	3,348.83	4,000.00	4,080.00
	-				
Transportation Services Sub-Total Forward to Page 4		842,693.60	1,179,635.67	699,788.00	717,293.76

BUDGETED EXPENDITURE

Municipality of Oakland-Wawanesa

For the Year 2023

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Transportation Services Sub-Total Forward from Page 3		842,693.60	1,179,635.67	699,788.00	717,293.76
32330	Sidewalks and Boulevards	3,000.00	1,825.00	3,000.00	3,060.00
32340	Ditches and Road Drainage				
32350	Storm Sewers	3,500.00	1,770.00	2,000.00	2,040.00
32360	Street Cleaning				
32371	Snow and Ice Removal - Labour	37,000.00	41,919.04	3,000.00	3,060.00
32372	- Materials				
32373	- Rentals				
32400	Bridges	8,000.00	5,305.41	15,000.00	15,300.00
32500	Street Lighting	16,100.00	15,656.52	16,400.00	16,728.00
32600	Traffic Services	6,000.00	1,627.66	6,000.00	6,120.00
32700	Parking				
32900	Other Road Transport				
	Airport				
	Other Transportation Services			20,000.00	20,400.00
TOTAL TRANSPORTATION SERVICES - TO PAGE 1		916,293.60	1,247,739.30	765,188.00	784,001.76
ENVIRONMENTAL HEALTH SERVICES					
Garbage and Waste Collection					
4320	Garbage Collection	92,450.00	96,006.43	99,750.00	101,745.00
4330	Nuisance Grounds	10,000.00	6,073.01	4,500.00	4,590.00
Other Environmental Health					
4480	Municipal Wells	2,500.00	2,575.11	3,000.00	3,060.00
4490	Public Rest Rooms				
	Other Recycling	24,000.00	27,911.13	27,125.00	27,667.50
TOTAL ENVIRONMENTAL HEALTH SERVICES - TO PAGE 1		128,950.00	132,565.68	134,375.00	137,062.50
PUBLIC HEALTH AND WELFARE SERVICES					
Public Health					
5110	Health Unit				
5160	Cemeteries	5,000.00	5,000.00	5,000.00	5,000.00
5186	Other	15,000.00	15,000.00	15,000.00	15,000.00
		1,300.00	1,300.00	1,300.00	1,300.00
Medical Care					
5220	Medical Officer				
	Other				
Hospital Care					
5370	Hospital Care	3,000.00	3,000.00	3,000.00	3,000.00
	Other				
Social Assistance					
5420	Social Assistance	1,800.00	1,753.41	1,800.00	1,800.00
	Other				
TOTAL PUBLIC HEALTH & WELFARE SERVICES-TO PAGE 1		26,100.00	26,053.41	26,100.00	26,100.00
ENVIRONMENTAL DEVELOPMENT SERVICES					
6100	Planning and Zoning	2,000.00	4,779.52	4,000.00	4,000.00
Community Development					
6220	General Land Assembly				
6230	Urban Renewal				
6240	Beautification and Land Rehabilitation	2,000.00	2,598.07	2,000.00	2,000.00
6241	Urban Area Weed Control				
	Grant				
	Other Contract Services	300.00		0.00	0.00
TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES - TO PAGE 1		4,300.00	7,377.59	6,000.00	6,000.00

BUDGETED EXPENDITURE

Municipality of Oakland-Wawanesa

For the Year 2023

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
ECONOMIC DEVELOPMENT SERVICES					
7100	Natural Resources				
7120	Agriculture				
7121	Destruction of Pests	500.00	670.00	1,500.00	1,500.00
7122	Protective Inspections				
7123	Rural Area Weed Control	26,000.00	29,742.00	40,000.00	40,000.00
7124	Drainage of Land				
7125	Veterinary Services	913.93	913.92	932.00	932.00
7130	Water Resources and Conservation	7,470.44	7,470.44	7,470.44	7,470.44
	Grants				
7200	Regional Development				
7300	Industrial Development				
7400	Other Economic Development-Staff Appreciation	2,000.00	1,511.30	2,000.00	2,000.00
7410	Tourism	549.00	549.00	549.00	549.00
7420	Public Receptions				
TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1		37,433.37	40,856.66	52,451.44	52,451.44

RECREATION AND CULTURAL SERVICES					
8110	Recreation				
8120	Community Centers and Halls	12,525.00	12,525.00	12,780.00	13,035.60
8130	Swimming Pools and Beaches	5,100.00	5,100.00	5,100.00	5,100.00
8140	Golf Courses				
8150	Skating Rinks and Arenas	38,500.00	38,500.00	39,260.00	40,045.20
8180	Parks and Playgrounds	750.00	750.00	765.00	780.30
8190	Other Recreational Facilities				
	Grants	51,900.00	52,339.46	52,900.00	53,958.00
8240	Museums	500.00	500.00	500.00	500.00
8250	Libraries				
8280	Other Cultural Facilities				
	Charitable Donations/Grants		542,146.48	0.00	0.00
TOTAL RECREATION & CULTURAL SERVICES - TO PAGE 1		109,275.00	651,860.94	111,305.00	113,419.10

FISCAL SERVICES					
9111	L.U.D. of _____ -- Page 7				
9112	L.U.D. of _____ -- Page 7				
9113	L.U.D. of _____ -- Page 7				
9320	Transfer to Capital - Page 13	1,337,390.00	1,394,011.56	361,546.42	237,000.00
9330	Transfer to Utility - Page 6	110,591.46	110,591.46	110,591.46	110,591.46
9410	Debenture Debt Charges - Page 11	176,042.40	176,042.41	109,375.73	52,838.92
9420	Other Long-term debt charges				
9430	Tax discount and short-term loan interest				
9440	Other Debt Charges				
	Other Fiscal Services				
TOTAL FISCAL SERVICES - TO PAGE 1		1,624,023.86	1,680,645.43	581,513.61	400,430.38

TRANSFERS (Contributions to)					
9900	General Reserve	10,000.00	10,000.00	129,000.00	65,000.00
9910	Specific-Purpose Reserves:				
9911	- Equipment Replacement	401,550.00	415,550.00	109,500.00	147,000.00
9912	- Building	10,000.00	10,000.00	45,000.00	45,000.00
9913	- Gas Tax	95,084.00	450,946.50	99,218.00	92,218.00
	-Long Term Service Reserve	1,450.00	1,450.00	1,450.00	1,450.00
	-Fire Reserve	148,000.00	151,750.00	70,000.00	90,000.00
	-WTS Decommissioning Reserve	1,000.00	1,000.00	1,000.00	1,000.00
	-Emergency Mitigation Reserve	0.00	0.00	14,881.00	0.00
TOTAL TRANSFERS - TO PAGE 1		667,084.00	1,040,696.50	470,049.00	441,668.00

**UTILITY OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE**

Municipality of Oakland-Wawanesa

For the Year 2023

REVENUE

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
300	WATER CONSUMER SALES	170,000.00	151,413.16	179,450.00	180,000.00
	- Residential				
	- Commercial and Bulk				
	- Industrial				
	- Federal and Provincial				
	- Municipal and Schools				
310	SEWER SERVICE CHARGES				
	- Residential				
	- Commercial				
320	Discounts, Refunds and Cancellations				
	Net Consumer Revenue - Sub Total	170,000.00	151,413.16	179,450.00	180,000.00
330	Penalties	1,200.00	1,434.15	1,650.00	1,650.00
340	Hydrant Rentals	2,375.00	2,375.00	4,750.00	4,750.00
350	Installation Service	4,606.00	13,830.00	5,000.00	5,000.00
360	Other Interest	1,500.00	343.68	1,000.00	1,000.00
370	Provincial Grants			10,000.00	175,000.00
380	Other Revenue	0.00			
390	Transfer from Revenue Fund - Page 5	110,591.46	110,591.46	110,591.46	110,591.46
396	Transfer from Reserves - Utility - Page 13	26,550.00	1,550.00	20,000.00	180,000.00
397	Transfer from Accumulated Surplus				
	TOTAL REVENUE	316,822.46	281,537.45	332,441.46	657,991.46

EXPENDITURE

410	WATER SUPPLY	4,500.00	5,000.00	8,100.00	8,375.00
411	Administration	0.00	0.00	0.00	0.00
412	Customer Billings and Collections	26,000.00	29,103.56	15,000.00	15,000.00
413	Purification and Treatment	0.00	0.00	0.00	0.00
414	Water Purchases	10,000.00	29,964.10	15,000.00	15,000.00
415	Service of Supply	25,000.00	59,401.70	25,000.00	25,000.00
416	Transmissions and Distribution	1,250.00	1,765.90	2,000.00	2,000.00
417	Other Water Supply Costs-Insurance	39,621.00	45,384.67	23,750.00	23,750.00
418	Other Contractor/Employee	106,371.00	170,619.93	88,850.00	89,125.00
	TOTAL	26,550.00	1,550.00	30,000.00	355,000.00
420	SEWAGE COLLECTION AND DISPOSAL	4,500.00	4,500.00	8,100.00	8,375.00
421	Administration	10,000.00	4,242.75	4,500.00	4,500.00
422	Sewage Collection System - Insurance	3,500.00	7,312.44	7,000.00	7,000.00
423	Sewage Lift Station				
424	Sewage Treatment and Disposal				
425	Other Sewage Collection and Disposal Costs	35,310.00	44,714.92	23,400.00	23,400.00
426	Other Contractor	53,310.00	60,770.11	43,000.00	43,275.00
	TOTAL	26,550.00	1,550.00	30,000.00	355,000.00
430	TRANSFER TO CAPITAL - Page 13	110,591.46	110,591.46	110,591.46	110,591.46
450	DEBENTURE DEBT CHARGES - Page 12				
470	TRANSFERS	0.00		0.00	
471	Deficit Recovery, 20____ - Page 9	20,000.00	0.00	60,000.00	60,000.00
473	Transfer to Utility Reserve				
474	Transfer to _____ Reserve	20,000.00	0.00	60,000.00	60,000.00
	TOTAL	316,822.46	343,531.50	332,441.46	657,991.46
	TOTAL EXPENDITURE	316,822.46	343,531.50	332,441.46	657,991.46
	NET OPERATING SURPLUS (DEFICIT)	0.00	(61,994.05)	0.00	0.00

BUDGETED REVENUE AND EXPENDITURE

Municipality of Oakland-Wawanesa L.U.D. of _____

For the Year 2023

EXPENDITURE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
General Government Services				
Legislative (Committee)				
Transportation Services				
Roads and Streets				
Sidewalks and Boulevards				
Ditches and Road Drainage				
Street Cleaning				
Snow and Ice Removal				
Street Lighting				
Other _____				
Total Transportation Services	0.00	0.00	0.00	0.00
Environmental Health Services				
Garbage Collection				
Nuisance Grounds				
Total Environmental Health Services	0.00	0.00	0.00	0.00
Environmental Development Services				
Weed Control				
Other _____				
Total Environmental Development Services	0.00	0.00	0.00	0.00
Recreation and Cultural Services				
Public Parks				
Transfers				
Deficit Recovery				
Transfer to Capital				
To Reserves				
Total Transfers	0.00	0.00	0.00	0.00
Total Operating Expenditure	0.00	0.00	0.00	0.00

REVENUE

Previous Years' Surplus				
L.U.D. Revenues _____				

Amount required from Taxation - Page 5 and Page 8				
Municipal Other Revenues Allocated to L.U.D.				

Tax Levy (Last Year Actual)				
Total Operating Revenue				
Net Operating Surplus (Deficit)				

YEAR-TO-YEAR SUMMARY:

Amount Required from Taxation		
Assessment (Taxable and Grant-in-Lieu)		
Mill Rate		

L.U.D.

MUNICIPALITY

_____Chairperson

_____Reeve

_____Chief Administrative Officer

Municipality of Oakland-Wawanesa

For the Year 2023

		Assessments				Expenditures			Revenues				
		Taxable	Grazing Lease and/or Converted fees	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total	Mill Rate (M/R)	Tax Levy	Grants in Lieu of Taxes	Grazing lease and / or Converted fees	Total
Education (Support) Taxes:													
Education Support Levy (ESL)	43,381,000.00			1,454,540.00	44,835,540.00	364,956.00	5.30	364,961.30	8.140	353,121.34	11,839.96	0.00	364,961.30
School Division Brandon	27,666,280.00			33,720.00	27,700,000.00	381,038.00	-163.00	380,875.00	13.750	380,411.35	463.65	0.00	380,875.00
School Division Southwest Horizon	149,091,730.00			1,546,230.00	150,637,960.00	1,531,426.00	-3,957.09	1,527,468.91	10.140	1,511,790.14	15,676.77	0.00	1,527,468.91
School Division					0.00			0.00					0.00
School Division					0.00			0.00					0.00
School Division					0.00			0.00					0.00
Total Education Taxes	220,139,010.00	0.00		3,034,490.00	223,173,500.00	2,277,420.00	-4,114.79	2,273,305.21		2,245,322.83	27,982.38	0.00	2,273,305.21

Page 1

Assessments					Expenditures			Mill Rate Fr/PP	Revenues			
Taxable	Otherwise Exempt	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total	Tax Levy		Grants in Lieu of Taxes	Other Revenues and Transfers	Total	
Municipal Taxes:												
Local Urban Districts												
L.U.D.				0.00			0.00				0.00	
L.U.D.				0.00			0.00				0.00	
L.U.D.				0.00			0.00				0.00	

Debenture Debt Charges

By-Law 05-16 Lagoon	21,436,260.00	4,838,480.00	392,540.00	26,667,280.00	35,672.91	7.91	35,680.82	1,338	28,681.72	525.22	6,473.89	35,680.82
By-Law 05-16 Lagoon				0.00	74,918.25		74,918.25	per parcel	66,594.00	1,261.25	7,063.00	74,918.25
By-Law 09-2021 Rural Fibre				0.00	55,753.39		55,753.39	per parcel	50,400.02	1,305.70	4,047.67	55,753.39
By-Law 24-2022 Ice Plant-Wawa	21,436,260.00	4,677,850.00	391,760.00	26,505,870.00	29,712.88	0.20	29,713.08	1,121	24,030.05	439.16	5,243.87	29,713.08
By-Law 26-2022 Ice Plant-Rural				0.00	23,005.44		23,005.44	per parcel	22,226.61	299.55	479.28	23,005.44
				0.00			0.00					0.00
				0.00			0.00					0.00

Special Services Levies

By-Law 05-2019 Rec Res No DU & all Wawa				0.00		41,280.00		41,280.00	per parcel	36,910.00	675.00	3,695.00	41,280.00
By-Law 05-2019 Recreation Class 30	66,354,037.00	59,070.00	76,830.00	66,489,937.00		17,381.25	39.11	17,420.36	0.262	17,384.76	15.48	20.13	17,420.36
By-Law 05-2019 Recreation-All Other	110,506,373.00	4,905,640.00	1,518,560.00	116,930,573.00		52,143.75	7.29	52,151.04	0.446	49,285.84	2,187.92	677.28	52,151.04
By-Law 07-2019-Residential No dwellings				0.00		2,450.00		2,450.00	per parcel	2,025.00	0.00	425.00	2,450.00
By-Law 07-2019 Class 30 Properties				0.00		12,768.00	4.00	12,772.00	per parcel	12,493.00	108.50	170.50	12,772.00
By-Law 07-2019 All Other Class Properties				0.00		72,352.00	1.84	72,353.84	per parcel	66,404.32	1,439.40	4,510.12	72,353.84

Deficit Recovery

General			0.00		0.00				0.00
Utility			0.00		0.00				0.00

Reserve Funds

Reserve Fund Balances				Reserve Fund Balances				Reserve Fund Balances			
General Reserve			0.00			0.00				0.00	
Machinery Replacement			0.00			0.00				0.00	
			0.00			0.00				0.00	
			0.00			0.00				0.00	

General Municipal

Rural Area			0.00	0.00		0.00				0.00
At Large	177,454,890.00	1,579,950.00	179,034,840.00	1,765,021.06	262.46	1,765,283.52	9.860	1,749,705.22	15,578.31	1,765,283.52
Business Tax, Fees			0.00			0.00				0.00
Other Revenue and Transfers				877,320.58		877,320.58			877,320.58	877,320.58
Total Municipal				3,059,779.51	322.81	3,060,102.32		2,126,140.53	23,835.48	3,060,102.58

Total (Education + Municipal) Taxes

5,337,199.51	-3,791.98	5,333,407.53	4,371,463.36	51,817.86	910,126.31	5,333,407.53
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* Added to Total Tax Levy on page 1

Page 1

Page 1

Page 1,9

Page 2

Municipality of Oakland-Wawanesa

Part 1 - Grants in Lieu of Taxes

Total - Pages 1, 8

0.00

Total - Page 2

0.00

Total - Page 1

150,000.00

Total - Page 6

0.00

Municipality of Oakland-Wawanesa

[illegible]

	Required Expenditures			Totals
		Rural	At Large	
Total Basic Expenditures		0.00		0.00
Less: Other Revenue Allocated				0.00
Nominal Surplus Allocation				0.00
Other Allocations				0.00
<i>Sub-Totals</i>	0.00	0.00	0.00	0.00
Less: Required Expenditures				0.00
General Municipal	0.00	0.00	0.00	0.00
Requirements		Page 8	Page 8	

Municipality of Oakland-Wawanesa

For the Year 2023

Part 1 - Debenture Debt Charges

[illegible]

328,424.73	99,686.74	228,737.99	9,688.99	109,375.73	0.00	0.00	109,375.73
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Part 2 - Summary (by area) - to be carried forward - Page 8

Area to be Levied	Taxable Assessment	Otherwise Exempt Assessment	Grant Assessment	Total Assessment
				0
				0
				0

Total Requirement	Raised By Frt / Parcel	Raised by Other	Raised by Mill Rate

0.00	0.00	0.00	0.00
------	------	------	------

_____ Municipality of Oakland-Wawanesa _____

Part 1 - Debenture Debt Charges

846,801.26	82,138.94	764,662.32	28,452.52	110,591.46	0.00	0.00	110,591.46
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Area to be Levied	Taxable Assessment	Otherwise Exempt Assessment	Grant Assessment	Total Assessment
				0
				0
				0

0.00	0.00	0.00	0.00
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CAPITAL BUDGET

(current year)

Municipality of Oakland-Wawanesa

For the Year 2023

Part 1 - CAPITAL EXPENDITURES

Particulars of Expenditure	Estimated Total Cost	Borne by General Fund	Borne by Utility Fund	Borne by Reserves	Borne by Borrowing
New Shop/Tandem - 1st Payment	38,346.42	38,346.42			
Mower	45,000.00	45,000.00			
Snow blade	8,200.00	8,200.00			
Paving Two Blocks Wawanesa	120,000.00	120,000.00			
Rural Intersection Build Up	40,000.00	40,000.00			
Rural Road Improvement	70,000.00	70,000.00			
Culvert Extend & Reset	20,000.00	20,000.00			
Breathing Apparatus	20,000.00	20,000.00			
Valves			10,000.00		
Proposal for waterlines			20,000.00		

361,546.42

TOTAL

361,546.42

Page 5

30,000.00

Page 6

0.00

Part 2

0.00

PART 2. GENERAL AND SPECIFIC-PURPOSE RESERVE FUND WITHDRAWALS

Part 3

Reserve Name and By-Law No.	General Fund Transfers		Utility Fund Transfers		Cash Resources
	To Operating	To Capital	To Operating	To Capital	(Opening balance in Reserve)
Gas Tax - Wawa - Paving	120,000.00				
Gas Tax - Oakland - Intersection	40,000.00				
Gas Tax - Oakland - Rd Improve	70,000.00				
Gas Tax - Oakland - Culvert	20,000.00				
Fire Reserve - Breathing apparatus	20,000.00				
Fire Reserve - Bunker Gear	20,000.00				
Equipment Reserve - Mower	45,000.00				
Equipment Reserve - Snow Blade	8,200.00				
Emergency Fund & Mitigation	2,000.00				
Utility Reserve - Valves			10,000.00		
Utility Reserve - Proposal			10,000.00		

345,200.00

Page 2

0.00

Part 1

20,000.00

Page 6

0.00

Part 1

PART 3. BORROWING (Subject to Municipal Board Approval)

PROPOSAL	TEMPORARY FINANCING			REPAYMENT	
	Bank Loan	Operating Loan	Reserve Loan	Amount	Term
TOTAL - Part 1	0.00	0.00	0.00		

Departmental Use Only

Adopted by Resolution of Council

(Head of Council)

May 19, 2023

(Chief Administrative Officer)

FIVE YEAR CAPITAL EXPENDITURE PROGRAM

Municipality of Oakland-Wawanesa

PURPOSE	CAPITAL EXPENDITURE (Mark Priority 1, 2, 3, etc.)						SOURCE OF FUNDS			
	2024	2025	2026	2027	2028	Total	Operating	Reserves	Borrowing	Other
PUBLIC WORKS										
Backhoe (net of trade in)	140,000.00					140,000.00				
Salt Spreader	7,000.00					7,000.00				
Grader (c/w wing, net of trade in)		300,000.00				300,000.00				
Tractor (net of trade in)			170,000.00			170,000.00				
Front Plow			40,000.00			40,000.00				
Front Plow				40,000.00		40,000.00				
Grader (c/w wing, net of trade in)				300,000.00		300,000.00				
Blade for Town Plow			15,000.00			15,000.00				
Hotsie					11,000.00	11,000.00				
Reclamer/Mulcher					60,000.00	60,000.00				
Miscellaneous					75,000.00	75,000.00				
FIRE DEPARTMENT										
Fire hall Replacement in 40 years		15,000	15,000	15,000	15,000	60,000.00				
Unit 1 Replacement (Pumper)	75,000	40,000	55,000	55,000	55,000	280,000.00				
Unit 2 Replacement (Rescue)		10,000	10,000	10,000	15,000	45,000.00				
Unit 3 F-250 Purchase 2024 \$80,000	50,000					50,000.00				
Breathing Apparatus		20,000		20,000		40,000.00				
Breathing App Bottles	10,000		10,000		10,000	30,000.00				
Bunker Gear				20,000		20,000.00				
Jaws Of Life-Replace in 2038 \$100,000	5,000	2,500	2,500	2,500	2,500	15,000.00				
Radios - replace in 10 years \$20,000	4,000	2,000	2,000	2,000	2,000	12,000.00				
Skid unit replacemnt		15,000			15,000	30,000.00				
Miscellaneous			6,000			6,000.00				
UTILITY										
Water Treatment Plant Upgrade	350,000					350,000.00				
Valves	5,000	5,000.00	5,000.00			15,000.00				
3 Phase Pump & Generator	100,000.00					100,000.00				
Filter Media (every 5 years)			25,000.00			25,000.00				
Water Line Replacement			60,000.00	60,000.00	60,000.00	180,000.00				
	746,000.00	409,500.00	415,500.00	524,500.00	320,500.00	2,416,000.00	0.00	0.00	0.00	0.00
SOURCE OF FUNDS - ANNUAL						TOTAL				
OPERATING						0.00				
RESERVES						0.00				
BORROWING						0.00				
OTHER						0.00				
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00				

Departmental Use Only

Adopted by Resolution of Council

(Head of Council)

May 19, 2023

(Chief Administrative Officer)

MUNICIPALITY OF OAKLAND-WAWANESA

By-law No. 35-2023

BEING a By-law of the Municipality of Oakland-Wawanesa to levy taxes for 2023.

WHEREAS Section 304(1) of The Municipal Act provides that the Council of each municipality must by by-law:

Set a rate or rates of tax sufficient to raise;

The revenue to be raised by property taxes as set out in the operating budget, and

The revenue to be raised in the year to pay for a local improvement on special service and to pay the requisitions payable by the municipality;

Impose taxes

In accordance with the tax rate or rates set under clause (a) on the portioned value of each assessable property in the municipality that is liable under The Municipal Assessment Act to that tax, and

Where the tax is in respect of a local improvement or special service, in accordance with the local improvement or special services by-law, and

Set a due date for payment of the taxes.

AND WHEREAS subsection 346(2) of The Municipal Act provides that "A Council may by By-law

(a) set a rate, subject to any limitation prescribed by the minister by regulation, at which penalties may be imposed in respect of tax arrears, and

(b) impose penalties at that rate,

AND WHEREAS the Council of the Municipality of Oakland-Wawanesa has made estimates of all sums required by the corporation for the year 2023, which estimates are attached hereto as Schedule "A" and forms part of this By-law;

AND WHEREAS it is necessary by By-law or By-laws to levy a rate or rates of so much on the dollar upon the assessed value of all rateable property liable therefore in the Municipality as the Council deems sufficient to raise the sums required for the lawful purposes of the corporation as shown by the said estimates;

AND WHEREAS the assessed value of the whole rateable property within the Municipality of Oakland-Wawanesa according to the latest revised assessment roll is \$183,747,620.00 dollars;

AND WHEREAS it is necessary to fix the rates of taxation for the purposes aforesaid and the time for the payment of all rates and taxes so fixed and levied;

NOW THEREFORE the Council of the Municipality of Oakland-Wawanesa in open Council assembled enacts as follows:

ESTIMATES

1. That the Financial Plan of Council of the Municipality of Oakland-Wawanesa of all sums required for the lawful purposes of the corporation for the year 2023 as set forth in Schedule "A" hereto attached and identified by the signature of the Head of Council and the Chief Administrative Officer, is hereby approved, and adopted.

REQUISITION PURPOSES

2. That the following respective rates of so much on the dollar be and are hereby levied for the year 2023 upon the assessed value of all rateable property in the Municipality respectively liable therefore according to the latest revised assessment roll of general and personal property thereof, to raise the sum required for the uncontrollable purposes of the corporation, which said rates, assessed values and sums required are set out in Schedule "A", viz;

- (a) The following respective foundation rates of so many mills on the dollar, levied under Section 184 of The Public Schools Act, shown in Schedule "A", viz;

Farm and Residential – 0.000 mills on the dollar
(ESL) Commercial and Other – 8.140 mills on the dollar

- (b) The following respective special rate of so many mills on the dollar, levied under Section 188 of The Public Schools Act, shown in Schedule "A", viz:

Brandon School Division #40 – 13.750 mills on the dollar to provide for payment of the Special School District Levy.

Southwest Horizon School Division #43 – 10.140 mills on the dollar to provide for payment of the Special School District Levy.

CONTROLLABLE PURPOSES

3. That the following respective rates of so much on the dollar be and are hereby levied for the year 2022 upon the assessed value of all rateable property in the municipality respectively liable therefore according to the personal property thereof, to raise the sums required for the controllable purposes of the corporation, which said rates, assessed value and sums required are set out in Schedule "A" viz:

General Municipal

- (a) That an At Large Rate of 9.860 mills on the dollar be and is hereby levied for the year 2023 upon the assessed value of all the rateable property in the Municipality liable therefore, according to the last revised general and personal property assessment roll thereof to provide for the payment of the amount estimated as required for the general controllable purpose of the corporation.

Debenture Debt Charges and Special Service Levies

- (b) A rate of 1.338 mills on the dollar to be levied against the whole ratable property of Wawanesa Ward 1 in the Municipality of Oakland-Wawanesa to provide for the Lagoon Debenture By-Law (5-16) in the amount of \$35,672.91.
- (c) That a per parcel rate of \$252.25 per parcel be levied against Wawanesa Ward 1 properties, whom have not prepaid, to pay for levies in accordance with By-Law (5-16) for the Lagoon Debenture in the amount of \$74,918.25.
- (d) That a per parcel rate of \$50.00 per parcel be levied for all Wawanesa Ward 1 residential properties with no dwelling units to provide for recreation support services in accordance with By-law No. 05-2019 in the amount of \$1,050.00.
- (e) That a per parcel rate of \$135.00 per parcel be levied for all other Wawanesa Ward 1 properties to provide for recreation support services in accordance with By-law No. 05-2019 in the amount of \$40,230.00.
- (f) A rate of 0.7 mills on the dollar to be levied against all Class 30 properties to provide for 25% of \$69,525.00 for recreation support services in accordance with By-law No. 05-2019.
- (g) A rate of 0.7 mills on the dollar to be levied against all other class of properties to provide for 75% of \$69,525.00 for recreation support services in accordance with By-law No. 05-2019.

- (h) That a per parcel rate of \$25.00 per parcel be levied for all residential properties with no dwelling units to provide for collection and transportation of waste and recyclable materials in accordance with By-law No. 07-2019 in the amount of \$2,450.00.
- (i) That a per parcel rate of \$15.50 per parcel be levied for all Class 30 properties to provide for collection and transportation of waste and recyclable materials in accordance with By-law No. 07-2019 in the amount of \$12,768.00.
- (j) That a per parcel rate of \$95.96 per parcel be levied for all other class properties to provide for collection and transportation of waste and recyclable materials in accordance with By-law No. 07-2019 in the amount of \$72,352.00.
- (k) That a per parcel rate of \$130.57 per parcel be levied on all rural properties in accordance with By-Law No. 01-2021 as amended by By-Law No 09-2021, in the amount of \$55,753.39.
- (l) That a rate of 1.121 mills on the dollar to be levied on all Wawanesa properties in accordance with By-law No. 13-2021 as amended by By-Law No 24-2022, in the amount of \$29,712.88.
- (m) That a per parcel rate of \$59.91 per parcel be levied on all rural properties in accordance with By-law No. 14-2021 as amended by By-Law No 26-2022, in the amount of \$23,005.44.

PAYMENT OF TAXES

- 4. That all taxes and rates imposed and levied in the Municipality of Oakland-Wawanesa for the year 2022 shall be deemed to have been imposed and to be due and payable prior to 4:30 P.M. on the 31st day of October, A.D., 2023. Upon all taxes remaining unpaid after the 31st day of October, A.D., 2023 there shall be added a penalty on the first day of each month and every month thereafter, an amount calculated at the rate of one and one-quarter (1¼%) per centum per month until such taxes are paid or the land sold for arrears of taxes and costs.

DONE AND PASSED by a By-Law of the Municipality of Oakland-Wawanesa by the Council thereof, in open session assembled, this ____ day of ____ A.D., 2023.

MUNICIPALITY OF OAKLAND-WAWANESA

Head of Council

Chief Administrative Officer

Read a first time this 21st day of March 2023.

Read a second time this ____th day of ____ 2023.

Read a third time this ____th day of ____ 2023.

DRAFT
GENERAL OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE

_____ Municipality of Oakland-Wawanesa _____

For the Year 2023

REVENUE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Total Tax Levy - Page 8	4,286,953.02		4,406,426.09	
Total Grants in Lieu of Taxes - Page 8	44,599.85		49,614.47	
Sub-total	4,331,552.87	0.00	4,456,040.55	0.00
School Requisitions (deduct) - Page 8	2,245,193.00		2,277,420.00	
Municipal Taxes and Grants in Lieu of Taxes	2,086,359.87	2,086,359.87	2,178,620.55	0.00
Other Revenue - Page 2	607,213.16	1,618,111.79	437,120.58	0.00
Transfers from Accumulated Surplus & Reserves - Page 2	1,511,390.00	1,641,812.95	345,200.00	0.00
Total Municipal Revenue	4,204,963.03	5,346,284.61	2,960,941.13	0.00

EXPENDITURE

General Government Services	566,585.66	583,933.50	591,079.54	
Protective Services	121,945.60	104,845.18	166,717.92	
Transportation Services	916,293.60	1,247,739.30	745,188.00	
Environmental Health Services	128,950.00	132,565.68	134,375.00	
Public Health and Welfare Services	26,100.00	26,053.41	26,100.00	
Environmental Development Services	4,300.00	7,377.59	6,000.00	
Economic Development Services	37,433.37	40,856.66	52,451.44	
Recreation and Cultural Services	109,275.00	651,860.94	111,305.00	
Fiscal Services	1,624,023.86	1,680,645.43	581,513.61	
Transfers - Deficit Recovery - Page 9		0.00	150,000.00	
- To Reserves - Page 5	667,084.00	1,040,696.50	400,049.00	
Total Basic Expenditure	4,201,991.09	5,516,574.19	2,964,779.51	0.00
Allowance For Tax Assets - Page 8	2,971.94		(3,838.38)	
Total Municipal Expenditure	4,204,963.03	5,516,574.19	2,960,941.13	0.00
Net Operating Surplus (Deficit)	0.00	(170,289.58)	0.00	0.00

Departmental Use Only

Adopted by Resolution of Council

 (Head of Council)

 (Chief Administrative Officer)

_____ 20__

DRAFT

**GENERAL OPERATING FUND
BUDGETED OTHER REVENUE AND TRANSFERS**

Municipality of Oakland-Wawanesa

For the Year 2023

Other Revenue		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Taxes Added		35,000.00	40,438.96	40,000.00	
Tax Penalties		18,000.00	17,261.05	18,000.00	
Licenses	- Animal				
	- Business				
	- Other <u>Lottery</u>	100.00	213.50	150.00	
Permits	- Building	10,000.00	6,360.00	7,000.00	
	- Other <u>Approaches</u>	500.00	100.00	300.00	
Fines			250.00	300.00	
Sales of Service	- General Government	4,100.00	3,400.00	4,000.00	
	- Protective	21,976.01	63,847.51	16,276.50	
	- Transportation	211,550.00	226,340.34	5,000.00	
	- Environmental Health	50,764.00	51,347.55	52,055.44	
	- Public Health and Welfare				
	- Environmental Development				
	- Economic Development				
	- Recreation and Culture				
	- Other _____	2,500.00	13,242.27	2,500.00	
Sales of Goods		900.00	697.25	800.00	
Rentals				1,200.00	
Trailer Park Rentals					
Trailer Park Fees / Grazing Leases		8,363.69	8,363.69	10,305.24	
Concessions and Franchises					
Returns from Investments		6,500.00	18,542.43	11,200.00	
Development and Dedication Fees					
Unconditional Grants - Municipal Operating		134,175.46	163,777.86	143,000.00	
	- Other _____				
	- Other _____				
Conditional Grants	- Emergency Mitigation			14,881.00	
	- Federal - Gas Tax	95,084.00	95,084.00	99,218.00	
(Page 9)	- Provincial Government DFA Receiv		159,284.81	0.00	
	- Municipal Government				
	- Other __ SRR Portion Shared Sta	7,200.00	7,200.00	10,434.40	
	- Other __ SRR Office	500.00	500.00	500.00	
Other Income	<u>Insurance Proceeds</u>	0.00	181,685.92	0.00	
	<u>Ice Plant Renos - Prepayment</u>		9,033.85		
	<u>Donations to Fire Dept</u>		9,244.32		
	<u>Charitable Donations</u>		541,896.48		
Total Other Revenue - Page 1		607,213.16	1,618,111.79	437,120.58	0.00
Transfers From					
	- Accumulated Surplus	75,000.00	75,000.00		
	- Reserves (Page 13)	1,436,390.00	1,566,812.95	345,200.00	
Total Transfers - Page 1		1,511,390.00	1,641,812.95	345,200.00	0.00
TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8		2,118,603.16	3,259,924.74	782,320.58	0.00

DRAFT
BUDGETED EXPENDITURE

Municipality of Oakland-Wawanesa

For the Year 2023

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
GENERAL GOVERNMENT SERVICES					
1100	Legislative	80,300.00	81,023.12	86,064.44	
1200	General Administrative				
1212	Chief Administrative Officer and Staff	279,303.66	274,167.61	280,777.46	
1215	Office	96,565.00	102,253.24	100,500.00	
1216	Legal	7,000.00	1,394.73	7,000.00	
1217	Audit	13,000.00	12,567.15	15,000.00	
1218	Assessment	38,817.00	38,330.00	38,500.00	
1240	Taxation	22,300.00	22,262.64	22,262.64	
1300	Other General Government				
1310	Elections	10,000.00	9,751.46	2,000.00	
1320	Conventions	10,500.00	11,913.58	14,675.00	
1330	Damage Claims and Liability Insurance	10,300.00	33,073.18	32,500.00	
1340	Intergovernmental Relations				
1350	Grants - General	7,500.00	6,196.79	8,000.00	
1360	Other General Government-Sundry				
	Past-Service Pension Payments				
	Unallocated Employee Benefits				
SUB-TOTAL GENERAL GOVERNMENT SERVICES		575,585.66	592,933.50	607,279.54	0.00
1991	Recoveries (deduct) - Utility	9,000.00	9,000.00	16,200.00	
TOTAL GOVERNMENT SERVICES - TO PAGE 1		566,585.66	583,933.50	591,079.54	0.00
PROTECTIVE SERVICES					
2100	Police				
2400	Fire	98,475.00	101,588.63	126,950.00	
2500	Emergency Measures				
2510	Emergency Measures Organization	3,000.00	800.00	3,000.00	
2520	Flood Control	0.00	0.00	2,000.00	
2540	Ambulance Services	4,200.00	3,288.83	14,875.00	
2550	Other				
2600	Other Protection				
2621	Building Inspection	6,760.00	(13,520.00)	6,760.00	
2622	Electrical Inspection				
2623	Plumbing Inspection				
2626	Other Safety Inspections				
2630	License Inspection				
2640	Animal and Pest Control	1,500.00	4,677.12	4,800.00	
2650	Other - Traffic Services				
	Other - 911 Agreements	8,010.60	8,010.60	8,332.92	
TOTAL PROTECTIVE SERVICES - TO PAGE 1		121,945.60	104,845.18	166,717.92	0.00
TRANSPORTATION SERVICES					
Road Transport					
Administration					
32200	Engineering				
Roads and Streets					
Unallocated Costs					
32301	- Wages and Benefits	273,293.60	275,753.87	319,078.00	
32302	- Equipment Fuel	67,500.00	119,672.61	117,000.00	
32303	- Equipment Repairs and Maintenance	76,000.00	221,588.79	46,000.00	
32304	- Equipment Insurance and Registration	28,400.00	23,553.19	27,000.00	
32305	- Workshop and Yard Operations	26,400.00	32,869.00	45,800.00	
	- PW Manager's Cell Phone	0.00	0.00	1,510.00	
	- Asset Management	3,100.00	1,369.60	3,100.00	
Road Construction and Maintenance					
32311	- Labour	100,000.00	220,323.40	0.00	
32312	- Materials	93,000.00	105,610.85	66,300.00	
32313	- Rentals	170,000.00	175,545.53	70,000.00	
	- Dust Control	5,000.00	3,348.83	4,000.00	
	-				
Transportation Services Sub-Total Forward to Page 4		842,693.60	1,179,635.67	699,788.00	0.00

DRAFT
BUDGETED EXPENDITURE

Municipality of Oakland-Wawanesa

For the Year 2023

Transportation Services Sub-Total Forward from Page 3

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
		842,693.60	1,179,635.67	699,788.00	0.00
32330	Sidewalks and Boulevards	3,000.00	1,825.00	3,000.00	
32340	Ditches and Road Drainage				
32350	Storm Sewers	3,500.00	1,770.00	2,000.00	
32360	Street Cleaning				
32371	Snow and Ice Removal - Labour	37,000.00	41,919.04	3,000.00	
32372	- Materials				
32373	- Rentals				
	- _____				
32400	Bridges	8,000.00	5,305.41	15,000.00	
32500	Street Lighting	16,100.00	15,656.52	16,400.00	
32600	Traffic Services	6,000.00	1,627.66	6,000.00	
32700	Parking				
32900	Other Road Transport				
	Airport				
	Other Transportation Services				

TOTAL TRANSPORTATION SERVICES - TO PAGE 1

916,293.60	1,247,739.30	745,188.00	0.00
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ENVIRONMENTAL HEALTH SERVICES

	Garbage and Waste Collection				
4320	Garbage Collection	92,450.00	96,006.43	99,750.00	
4330	Nuisance Grounds	10,000.00	6,073.01	4,500.00	
	Other Environmental Health				
4480	Municipal Wells	2,500.00	2,575.11	3,000.00	
4490	Public Rest Rooms				
	Other Recycling _____	24,000.00	27,911.13	27,125.00	

TOTAL ENVIRONMENTAL HEALTH SERVICES - TO PAGE 1

128,950.00	132,565.68	134,375.00	0.00
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PUBLIC HEALTH AND WELFARE SERVICES

	Public Health				
5110	Health Unit				
5160	Cemeteries	5,000.00	5,000.00	5,000.00	5,000.00
5186	Other _____	15,000.00	15,000.00	15,000.00	15,000.00
		1,300.00	1,300.00	1,300.00	1,300.00
	Medical Care				
5220	Medical Officer				
	Other _____				
	Hospital Care				
5370	Hospital Care	3,000.00	3,000.00	3,000.00	3,000.00
	Other _____				
	Social Assistance				
5420	Social Assistance	1,800.00	1,753.41	1,800.00	1,800.00
	Other _____				

TOTAL PUBLIC HEALTH & WELFARE SERVICES-TO PAGE 1

26,100.00	26,053.41	26,100.00	26,100.00
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ENVIRONMENTAL DEVELOPMENT SERVICES

6100	Planning and Zoning	2,000.00	4,779.52	4,000.00	4,000.00
	Community Development				
6220	General Land Assembly				
6230	Urban Renewal				
6240	Beautification and Land Rehabilitation	2,000.00	2,598.07	2,000.00	2,000.00
6241	Urban Area Weed Control				
	Grant				
	Other Contract Services _____	300.00			

TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES - TO PAGE 1

4,300.00	7,377.59	6,000.00	6,000.00
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For the Year 2023

TRANSFERS (Contributions to)				
9900	General Reserve	10,000.00	10,000.00	59,000.00
9910	Specific-Purpose Reserves:			
9911	- Equipment Replacement	401,550.00	415,550.00	109,500.00
9912	- Building	10,000.00	10,000.00	45,000.00
9913	- Gas Tax	95,084.00	450,946.50	99,218.00
	-Long Term Service Reserve	1,450.00	1,450.00	1,450.00
	-Fire Reserve	148,000.00	151,750.00	70,000.00
	-WTS Decommissioning Reserve	1,000.00	1,000.00	1,000.00
	-Emergency Mitigation Reserve	0.00	0.00	14,881.00
TOTAL TRANSFERS - TO PAGE 1		667,084.00	1,040,696.50	400,049.00
				0.00

DRAFT
UTILITY OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE

Municipality of Oakland-Wawanesa

For the Year 2023

REVENUE

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
300	WATER CONSUMER SALES	170,000.00	151,413.16	179,450.00	
	- Residential				
	- Commercial and Bulk				
	- Industrial				
	- Federal and Provincial				
	- Municipal and Schools				
310	SEWER SERVICE CHARGES				
	- Residential				
	- Commercial				
320	Discounts, Refunds and Cancellations				
	Net Consumer Revenue - Sub Total	170,000.00	151,413.16	179,450.00	0.00
330	Penalties	1,200.00	1,434.15	1,650.00	
340	Hydrant Rentals	2,375.00	2,375.00	4,750.00	
350	Installation Service	4,606.00	13,830.00	5,000.00	
360	Other Interest	1,500.00	343.68	1,000.00	
370	Provincial Grants			10,000.00	
380	Other Revenue	0.00			
390	Transfer from Revenue Fund - Page 5	110,591.46	110,591.46	110,591.46	
396	Transfer from Reserves - Utility - Page 13	26,550.00	1,550.00	20,000.00	
397	Transfer from Accumulated Surplus				
	TOTAL REVENUE	316,822.46	281,537.45	332,441.46	0.00

EXPENDITURE

410	WATER SUPPLY	4,500.00	5,000.00	8,100.00	
411	Administration	0.00	0.00		
412	Customer Billings and Collections	26,000.00	29,103.56	15,000.00	
413	Purification and Treatment	0.00	0.00	0.00	
414	Water Purchases	10,000.00	29,964.10	15,000.00	
415	Service of Supply	25,000.00	59,401.70	25,000.00	
416	Transmissions and Distribution	1,250.00	1,765.90	2,000.00	
417	Other Water Supply Costs-Insurance	39,621.00	45,384.67	23,750.00	
418	Other Contractor/Employee	106,371.00	170,619.93	88,850.00	0.00
	TOTAL				
420	SEWAGE COLLECTION AND DISPOSAL	4,500.00	4,500.00	8,100.00	
421	Administration	10,000.00	4,242.75	4,500.00	
422	Sewage Collection System - Insurance	3,500.00	7,312.44	7,000.00	
423	Sewage Lift Station				
424	Sewage Treatment and Disposal				
425	Other Sewage Collection and Disposal Costs	35,310.00	44,714.92	23,400.00	
426	Other Contractor	53,310.00	60,770.11	43,000.00	0.00
	TOTAL				
430	TRANSFER TO CAPITAL - Page 13	26,550.00	1,550.00	30,000.00	
450	DEBENTURE DEBT CHARGES - Page 12	110,591.46	110,591.46	110,591.46	
470	TRANSFERS	0.00		0.00	
471	Deficit Recovery, 20____ - Page 9	20,000.00	0.00	60,000.00	
473	Transfer to Utility Reserve				
474	Transfer to _____ Reserve	20,000.00	0.00	60,000.00	0.00
	TOTAL				
	TOTAL EXPENDITURE	316,822.46	343,531.50	332,441.46	0.00
	NET OPERATING SURPLUS (DEFICIT)	0.00	(61,994.05)	0.00	0.00

BUDGETED REVENUE AND EXPENDITURE

Municipality of Oakland-Wawanesa

L.U.D. of

For the Year 2023

EXPENDITURE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
General Government Services				
Legislative (Committee)				
Transportation Services				
Roads and Streets				
Sidewalks and Boulevards				
Ditches and Road Drainage				
Street Cleaning				
Snow and Ice Removal				
Street Lighting				
Other				
Total Transportation Services	0.00	0.00	0.00	0.00
Environmental Health Services				
Garbage Collection				
Nuisance Grounds				
Total Environmental Health Services	0.00	0.00	0.00	0.00
Environmental Development Services				
Weed Control				
Other				
Total Environmental Development Services	0.00	0.00	0.00	0.00
Recreation and Cultural Services				
Public Parks				
Transfers				
Deficit Recovery				
Transfer to Capital				
To Reserves				
Total Transfers	0.00	0.00	0.00	0.00
Total Operating Expenditure	0.00	0.00	0.00	0.00

REVENUE

Previous Years' Surplus				
L.U.D. Revenues				
Amount required from Taxation - Page 5 and Page 8				
Municipal Other Revenues Allocated to L.U.D.				
Tax Levy (Last Year Actual)				
Total Operating Revenue				
Net Operating Surplus (Deficit)				

YEAR-TO-YEAR SUMMARY:

Amount Required from Taxation		
Assessment (Taxable and Grant-in-Lieu)		
Mill Rate		

L.U.D.

MUNICIPALITY

Reeve

Chairperson

Chief Administrative Officer

DRAFT

CALCULATION OF TAX LEVIES

Municipality of Oakland-Wawanesa

For the Year 2023

	Assessments				Expenditures			Mill Rate (M/R)	Revenues			
	Taxable	Grazing Lease and/or Converted fees	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Grants in Lieu of Taxes	Grazing lease and / or Converted fees	Total
Education (Requisition) Taxes:												
Education Support Levy (ESL)	43,381,000.00		1,454,540.00	44,835,540.00	384,956.00	5.30	364,961.30	8.140	353,121.34	11,839.96	0.00	364,961.30
School Division Brandon	27,666,280.00		33,720.00	27,700,000.00	381,038.00	-163.00	380,875.00	13.750	380,411.35	463.65	0.00	380,875.00
School Division Southwest Horizon	149,091,730.00		1,546,230.00	150,637,960.00	1,531,426.00	-3,957.09	1,527,468.91	10.140	1,511,790.14	15,678.77	0.00	1,527,468.91
School Division				0.00			0.00					0.00
School Division				0.00			0.00					0.00
School Division				0.00			0.00					0.00
Total Education Taxes	220,139,010.00	0.00	3,034,490.00	223,173,500.00	2,277,420.00	-4,114.79	2,273,305.21		2,245,322.83	27,982.38	0.00	2,273,305.21

Page 1

	Assessments				Expenditures			Mill Rate Fr/PP	Revenues			
	Taxable	Otherwise Exempt	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Grants in Lieu of Taxes	Other Revenues and Transfers	Total
Municipal Taxes:												
Local Urban Districts												
L.U.D.				0.00			0.00					0.00
L.U.D.				0.00			0.00					0.00
L.U.D.				0.00			0.00					0.00
Debtenture Debt Charges												
By-Law 05-16 Lagoon	21,436,260.00	4,838,480.00	392,540.00	26,667,280.00	35,672.91	7.91	35,680.82	1.338	28,661.72	525.22	6,473.89	35,660.82
By-Law 05-16 Lagoon				0.00	74,918.25		74,918.25	per parcel	66,594.00	1,261.25	7,063.00	74,918.25
By-Law 09-2021 Rural Fibre				0.00	55,753.39		55,753.39	per parcel	50,400.02	1,305.70	4,047.67	55,753.39
By-Law 24-2022 Ice Plant-Wawa	21,436,260.00	4,677,850.00	391,760.00	26,505,870.00	29,712.88	0.20	29,713.08	1.121	24,030.05	439.16	5,243.87	29,713.08
By-Law 26-2022 Ice Plant-Rural				0.00	23,005.44		23,005.44	per parcel	22,226.61	299.55	479.28	23,005.44
				0.00			0.00					0.00
				0.00			0.00					0.00

Special Services Levies

By-Law 05-2019 Rec Res No DU & all Wawa				0.00	41,280.00		41,280.00	per parcel	36,910.00	675.00	3,695.00	41,280.00
By-Law 05-2019 Recreation Class 30				0.00	17,381.25		17,381.25		17,381.25			17,381.25
By-Law 05-2019 Recreation-All Other				0.00	52,143.75		52,143.75		52,143.75			52,143.75
By-Law 07-2019-Residential No dwellings				0.00	2,450.00		2,450.00	per parcel	2,025.00	0.00	425.00	2,450.00
By-Law 07-2019 Class 30 Properties				0.00	12,768.00	4.00	12,772.00	per parcel	12,493.00	108.50	170.50	12,772.00
By-Law 07-2019 All Other Class Properties				0.00	72,352.00	1.84	72,353.84	per parcel	66,404.32	1,439.40	4,510.12	72,353.84

Deficit Recovery

General				0.00			0.00					0.00
Utility				0.00			0.00					0.00

Reserve Funds

General Reserve				0.00			0.00					0.00
Machinery Replacement				0.00			0.00					0.00
				0.00			0.00					0.00
				0.00			0.00					0.00

General Municipal

Rural Area				0.00	0.00		0.00					0.00
At Large	177,454,890.00		1,579,950.00	179,034,840.00	1,765,200.09	83.43	1,765,283.52	9.860	1,749,705.22	15,578.31		1,765,283.52
Business Tax, Fees				0.00			0.00					0.00
Other Revenue and Transfers					782,320.58		782,320.58				782,320.58	782,320.58
Total Municipal					2,964,958.54	97.38	2,965,055.92		2,128,994.93	21,632.09	814,428.91	2,965,055.92

Total (Education + Municipal) Taxes

5,242,378.54	-4,017.41	5,238,361.13	4,374,317.76	49,614.47	814,428.91	5,238,361.13
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Page 1

Page 1

Page 1.9

Page 2

* Added to Total Tax Levy on page 1

DRAFT**SUNDRY REVENUE AND EXPENDITURE ANALYSIS**

Municipality of Oakland-Wawanesa

For the Year 2023

Part 1 - Grants in Lieu of Taxes

Government or Agency	Assessment		Mill Rate	Amount	Frontage	Total
	Farm/Residential	Other				
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00

Total - Pages 1, 8

0.00

Part 2 - Conditional Transfers and Grants

Government or Agency	Purpose	Amount

Total - Page 2

0.00

Part 3 - Transfers to Recover Previous Years' Deficit - General Operating Fund

Original Deficit Amount	Year	Term	Authority	Amount
\$250,000.00	2022			150,000.00

Total - Page 1

150,000.00

Part 4 - Transfers to Recover Previous Years' Deficit - Utility Operating Fund

Original Deficit Amount	Year	Term	Authority	Amount

Total - Page 6

0.00

RURAL AREA AND GENERAL MUNICIPAL REQUIREMENTS

Municipality of Oakland-Wawanesa

For the Year 2023

[illegible]

Total - Part 2

0.00

	Required Expenditures			Totals
		Rural	At Large	
Total Basic Expenditures		0.00		0.00
Less: Other Revenue Allocated				0.00
Nominal Surplus Allocation				0.00
Other Allocations				0.00
Sub-Totals	0.00	0.00	0.00	0.00
Less: Required Expenditures				0.00
General Municipal	0.00	0.00	0.00	0.00
Requirements		Page 8	Page 8	

GENERAL OPERATING FUND - DEBENTURE DEBT CHARGES

Municipality of Oakland-Wawanesa

For the Year 2023

[illegible]

328,424.73	99,686.74	228,737.99	9,688.99	109,375.73	0.00	0.00	109,375.73
------------	-----------	------------	----------	------------	------	------	------------

Area to be Levied	Taxable Assessment	Otherwise Exempt Assessment	Grant Assessment	Total Assessment
				0
				0
				0

Total Requirement	Raised By Frt / Parcel	Raised by Other	Raised by Mill Rate

0.00	0.00	0.00	0.00
------	------	------	------

DRAFT

Municipality of Oakland-Wawanesa

For the Year 2023

Part 1 - Debenture Debt Charges

[illegible]

846,801.26	82,138.94	764,662.32	28,452.52	110,591.46	0.00	0.00	110,591.46
------------	-----------	------------	-----------	------------	------	------	------------

Part 2 - Summary (by area) - to be carried forward - Page 8

Area to be Levied	Taxable Assessment	Otherwise Exempt Assessment	Grant Assessment	Total Assessment
				0
				0
				0

Total Requirement	Raised By Frt / Parcel	Raised by Other	Raised by Mill Rate

0.00	0.00	0.00	0.00
------	------	------	------

DRAFT**CAPITAL BUDGET**

(current year)

Municipality of Oakland-Wawanesa

For the Year 2023

Part 1 - CAPITAL EXPENDITURES

Particulars of Expenditure	Estimated Total Cost	Borne by General Fund	Borne by Utility Fund	Borne by Reserves	Borne by Borrowing
New Shop/Tandem - 1st Payment	38,346.42	38,346.42			
Mower	45,000.00	45,000.00			
Snow blade	8,200.00	8,200.00			
Paving Two Blocks Wawanesa	120,000.00	120,000.00			
Rural Intersection Build Up	40,000.00	40,000.00			
Rural Road Improvement	70,000.00	70,000.00			
Culvert Extend & Reset	20,000.00	20,000.00			
Breathing Apparatus	20,000.00	20,000.00			
Valves			10,000.00		
Proposal for waterlines			20,000.00		

361,546.42

TOTAL

361,546.42

Page 5

30,000.00

Page 6

0.00

Part 2

0.00

Part 3

PART 2. GENERAL AND SPECIFIC-PURPOSE RESERVE FUND WITHDRAWALS

Reserve Name and By-Law No.	General Fund Transfers		Utility Fund Transfers		Cash Resources
	To Operating	To Capital	To Operating	To Capital	(Opening balance in Reserve)
Gas Tax - Wawa - Paving	120,000.00				
Gas Tax - Oakland - Intersection	40,000.00				
Gas Tax - Oakland - Rd Improve	70,000.00				
Gas Tax - Oakland - Culvert	20,000.00				
Fire Reserve - Breathing apparatus	20,000.00				
Fire Reserve - Bunker Gear	20,000.00				
Equipment Reserve - Mower	45,000.00				
Equipment Reserve - Snow Blade	8,200.00				
Emergency Fund & Mitigation	2,000.00				
Utility Reserve - Valves			10,000.00		
Utility Reserve - Proposal			10,000.00		

345,200.00

Page 2

0.00

Part 1

20,000.00

Page 6

0.00

Part 1

PART 3. BORROWING (Subject to Municipal Board Approval)

PROPOSAL	TEMPORARY FINANCING			REPAYMENT	
	Bank Loan	Operating Loan	Reserve Loan	Amount	Term
TOTAL - Part 1	0.00	0.00	0.00		

Departmental Use Only

Adopted by Resolution of Council

(Head of Council)

(Chief Administrative Officer)

20

DRAFT

FIVE YEAR CAPITAL EXPENDITURE PROGRAM Municipality of Oakland-Wawanesa

PURPOSE	CAPITAL EXPENDITURE (Mark Priority 1, 2, 3, etc.)						SOURCE OF FUNDS			
	2024	2025	2026	2027	2028	Total	Operating	Reserves	Borrowing	Other
PUBLIC WORKS										
Backhoe (net of trade in)	140,000.00					140,000.00				
Salt Spreader	7,000.00					7,000.00				
Grader (c/w wing, net of trade in)		300,000.00				300,000.00				
Tractor (net of trade in)			170,000.00			170,000.00				
Front Plow			40,000.00			40,000.00				
Front Plow				40,000.00		40,000.00				
Grader (c/w wing, net of trade in)				300,000.00		300,000.00				
Blade for Town Plow			15,000.00			15,000.00				
Hotsie					11,000.00	11,000.00				
Reclamer/Mulcher					60,000.00	60,000.00				
Miscellaneous					75,000.00	75,000.00				
FIRE DEPARTMENT										
Fire hall Replacement in 40 years		15,000	15,000	15,000	15,000	60,000.00				
Unit 1 Replacement (Pumper)	75,000	40,000	55,000	55,000	55,000	280,000.00				
Unit 2 Replacement (Rescue)		10,000	10,000	10,000	15,000	45,000.00				
Unit 3 F-250 Purchase 2024 \$80,000	50,000					50,000.00				
Breathing Apparatus		20,000		20,000		40,000.00				
Breathing App Bottles	10,000		10,000		10,000	30,000.00				
Bunker Gear				20,000		20,000.00				
Jaws Of Life-Replace in 2038 \$100,000	5,000	2,500	2,500	2,500	2,500	15,000.00				
Radios - replace in 10 years \$20,000	4,000	2,000	2,000	2,000	2,000	12,000.00				
Skid unit replacemnt		15,000			15,000	30,000.00				
Miscellaneous			6,000			6,000.00				
UTILITY										
Water Treatment Plant Upgrade	175,000					175,000.00				
Valves	5,000	5,000.00	5,000.00			15,000.00				
3 Phase Pump & Generator	50,000.00					50,000.00				
Filter Media (every 5 years)			25,000.00			25,000.00				
Water Line Replacement			60,000.00	60,000.00	60,000.00	180,000.00				
	521,000.00	409,500.00	415,500.00	524,500.00	320,500.00	2,191,000.00	0.00	0.00	0.00	0.00
SOURCE OF FUNDS - ANNUAL						TOTAL				
OPERATING						0.00				
RESERVES						0.00				
BORROWING						0.00				
OTHER						0.00				
TOTAL	0.00	0.00	0.00	0.00	0.00	0.00				

Departmental Use Only

Adopted by Resolution of Council

(Head of Council)

20

(Chief Administrative Officer)

Norma Will

From: Devon Baete <cawd.pws@gmail.com>
Sent: Friday, April 28, 2023 12:47 PM
To: Norma Will
Cc: Neil Zalluski
Subject: RM Resolution for Driedger Dam SW-15-8-19W
Attachments: Driedger Dam Information for Review.docx

Good day,

Attached is a report of a proposed dam on SW-15-8-19W1 for Jason and Raquel Driedger.

We are seeking Council approval to proceed with this project.

Devon Baete
Project Works Supervisor
Central Assiniboine Watershed District
204-245-0076

CAWD Information & Programs ---> <https://arcg.is/HSivz>
Water Retention & Projects ---> <https://arcg.is/fLKrn>



*Central Assiniboine
Watershed District*

205 Elizabeth Avenue East
P.O. Box 160
Baldur, MB R0K 0B0

Driedger Dam

Little Souris River Watershed
RM of Oakland-Wawanesa
SW-15-8-19W

Latitude 49.6576005 N
Longitude -99.9771130 W

Landowner: RAQUEL & JASON DRIEDGER



Figure 1. Location of proposed Driedger Dam in RM of Oakland-Wawanesa



*Central Assiniboine
Watershed District*

205 Elizabeth Avenue East
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Figure 2. Location of proposed Driedger Dam on SW-15-08-19W1



Central Assiniboine Watershed District

205 Elizabeth Avenue East
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Baldur, MB R0K 0B0

Background Information

May 2022, while locating yard location for alternate job using aerial imagery observed runway and wetland. While at job discussed possibility of constructing dam to raise water of wetland for use. Landowners agreed was a good project they have been wanting to complete. We toured the proposed location of the structure and discussed maximum water levels due to planted trees. Landowners suggested they could move these trees to raise water levels.



Figure 3. Photo upstream of proposed Driedger Dam looking West at project site

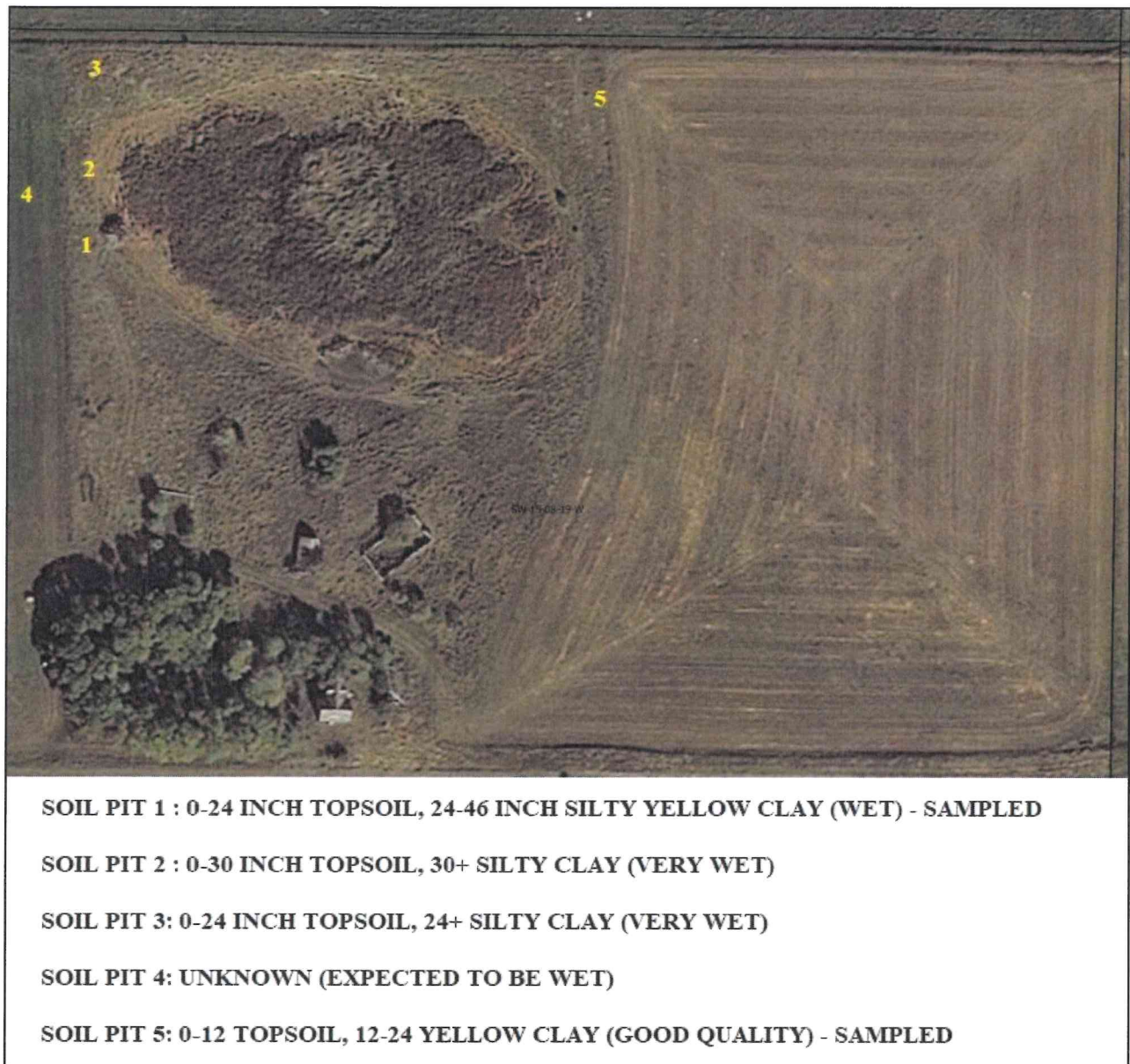


*Central Assiniboine
Watershed District*

205 Elizabeth Avenue East
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Baldur, MB R0K 0B0

Geotechnical

Soil pits were completed at the proposed structure. Good quality yellow clay was located on a hill adjacent to the site.



SOIL PIT 1 : 0-24 INCH TOPSOIL, 24-46 INCH SILTY YELLOW CLAY (WET) - SAMPLED

SOIL PIT 2 : 0-30 INCH TOPSOIL, 30+ SILTY CLAY (VERY WET)

SOIL PIT 3: 0-24 INCH TOPSOIL, 24+ SILTY CLAY (VERY WET)

SOIL PIT 4: UNKNOWN (EXPECTED TO BE WET)

SOIL PIT 5: 0-12 TOPSOIL, 12-24 YELLOW CLAY (GOOD QUALITY) - SAMPLED

Figure 4. Location of soil pits at Driedger Dam



Central Assiniboine Watershed District

205 Elizabeth Avenue East
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Survey

A ground survey was completed with Leica Viva RTK GPS equipment. The points were uploaded onto ESRI ArcPro for processing and mapping.

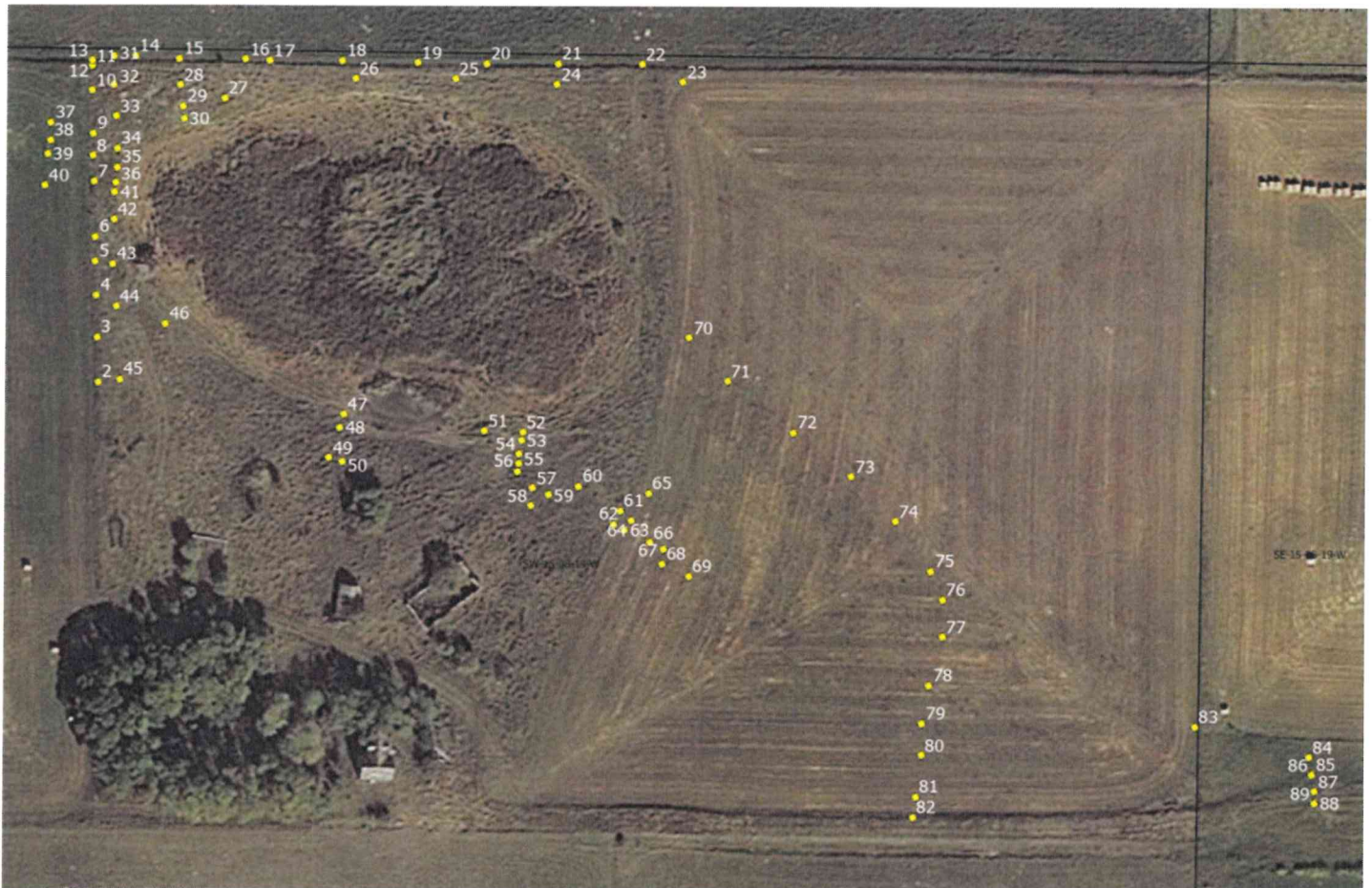
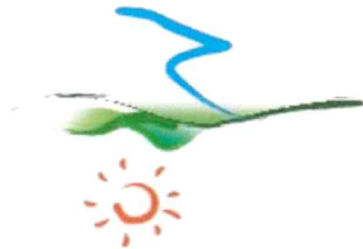


Figure 5. Location of survey points for Driedger Dam

Figure 6. UTM and Elevation in meters of survey points

POINT	NORTHING	EASTING	ELEV M
1	5501854.6	428943.999	453.968
2	5500959.516	429474.838	457.543
3	5500971.339	429474.513	456.795
4	5500982.444	429474.233	456.172
5	5500991.396	429473.875	455.614
6	5500997.867	429473.826	455.37
7	5501012.422	429473.406	455.167
8	5501019.075	429473.074	455.051
9	5501025.123	429473.118	455.151
10	5501036.397	429472.744	455.612
11	5501042.741	429472.806	455.963
12	5501044.369	429472.814	456.034
13	5501044.233	429472.767	456.287
14	5501045.528	429484.118	456.456
15	5501044.743	429495.774	456.464
16	5501044.627	429513.364	456.692
17	5501044.308	429519.528	456.706
18	5501044.403	429538.462	456.751
19	5501043.867	429558.372	456.841
20	5501043.665	429576.66	457.33
21	5501043.761	429595.588	457.91
22	5501043.966	429617.688	458.754
23	5501038.923	429628.651	458.659
24	5501038.199	429595.328	457.388
25	5501039.635	429568.253	456.328
26	5501039.7	429541.741	455.891
27	5501034.34	429507.656	455.94
28	5501037.795	429495.857	456.172
29	5501032.185	429496.788	455.774
30	5501029.016	429496.977	455.191
31	5501045.351	429478.461	456.296
32	5501037.817	429478.773	455.878
33	5501029.538	429479.109	455.503
34	5501021.139	429479.508	455.344
35	5501016.197	429479.609	455.165
36	5501012.102	429479.203	455.024
37	5501027.937	429462.13	455.059
38	5501023.263	429461.778	454.865
39	5501019.733	429461.154	454.942
40	5501011.367	429460.534	455.165
41	5501009.582	429478.952	455.092
42	5501002.375	429478.705	455.382
43	5500990.681	429478.517	455.604
44	5500979.423	429479.408	456.085
45	5500960.261	429480.451	457.224
46	5500974.863	429492.512	456.062
47	5500951.103	429539.34	455.168
48	5500947.727	429538.372	456.08
49	5500939.568	429535.476	457.414
50	5500938.688	429538.996	457.627
51	5500946.819	429576.724	455.69
52	5500946.513	429586.863	455.158
53	5500944.307	429586.598	455.364
54	5500940.703	429586.061	455.698
55	5500938.3	429585.875	456.16
56	5500936.205	429585.592	456.214
57	5500931.654	429589.598	456.736
58	5500927.046	429589.328	457.06
59	5500929.905	429593.782	456.823
60	5500932.286	429601.813	456.466
61	5500925.828	429612.761	456.314
62	5500921.999	429611.14	456.534
63	5500920.561	429614.025	456.576
64	5500923.329	429615.802	456.308
65	5500930.46	429620.266	456.024
66	5500917.34	429620.691	456.554
67	5500915.611	429624.365	456.472
68	5500911.801	429624.094	456.693
69	5500908.535	429631.014	456.587
70	5500971.468	429630.932	456.334
71	5500960.082	429641.025	456.378
72	5500946.677	429658.807	456.493
73	5500934.925	429674.193	456.686
74	5500923.208	429685.808	456.697
75	5500910.056	429695.423	456.838
76	5500902.493	429698.393	456.831
77	5500892.689	429698.501	456.845
78	5500879.922	429695.084	457.306
79	5500869.859	429693.154	457.97
80	5500861.426	429692.968	458.915
81	5500850.591	429691.556	460.16
82	5500845.156	429690.869	460.967
83	5500869.117	429765.531	457.893
84	5500861.169	429795.968	458.248
85	5500855.77	429796.733	458.574
86	5500856.481	429796.826	458.857
87	5500852.399	429797.25	459.193
88	5500849.284	429797.461	458.954
89	5500849.435	429797.435	458.696
90	5500857.666	429818.335	458.269
91	5500849.176	429820.615	458.46
92	5500851.577	429820.291	459.142
93	5511403.759	430274.94	396.376
94	5511404.856	430283.445	397.287
95	5511380.271	430274.654	396.492
96	5511369.525	430277.105	396.47
97	5511357.426	430279.861	396.512
98	5511355.073	430282.596	396.545
99	5511354.388	430285.777	396.478
100	5511354.858	430288.009	396.41
101	5511367.2	430283.365	396.75
102	5511366.493	430290.756	396.233
103	5511354.024	430280.612	396.563
938076	5501855.04	428944.97	454.397

Central Assiniboine
Watershed District
205 Elizabeth Avenue East
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Baldur, MB R0K 0B0





*Central Assiniboine
Watershed District*

205 Elizabeth Avenue East
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Hydrology

The upstream drainage area and flood frequencies were completed by Senior Hydrologic Engineer Sun Joon Kim, P. Eng.



Memorandum

DATE: January 16, 2023

TO: Ken Rakhra, P. Eng.
Senior Watershed Engineer
Surface Water Management Section
Water Science and Watershed Management Branch
Water Stewardship Division
Manitoba Environment, Climate and Parks

FROM: Sung Joon Kim, P. Eng.
Senior Hydrologic Engineer
Surface Water Management Section
Water Science and Watershed Management Branch
Water Stewardship Division
Manitoba Environment, Climate and Parks

PHONE NO.: 204-619-2110

SUBJECT: Design Flows – CAWD Driedger Dam – SW 15-8-19W

This memo responds to a design flows information request for various frequencies for a proposed dam located in SW 15-8-19w. Design flows were calculated using the rational method. Hydrometric station 05MH006 (Little Souris River at Brandon) was used as the index station for the 3dQ10 calculation. Enclosed is a map showing the dam location and the associated drainage area.

Original Signed By

Sung Joon Kim, P. Eng.

Figure 7. Memorandum of Hydrometric station and method used for calculating flow frequencies



Central Assiniboine Watershed District

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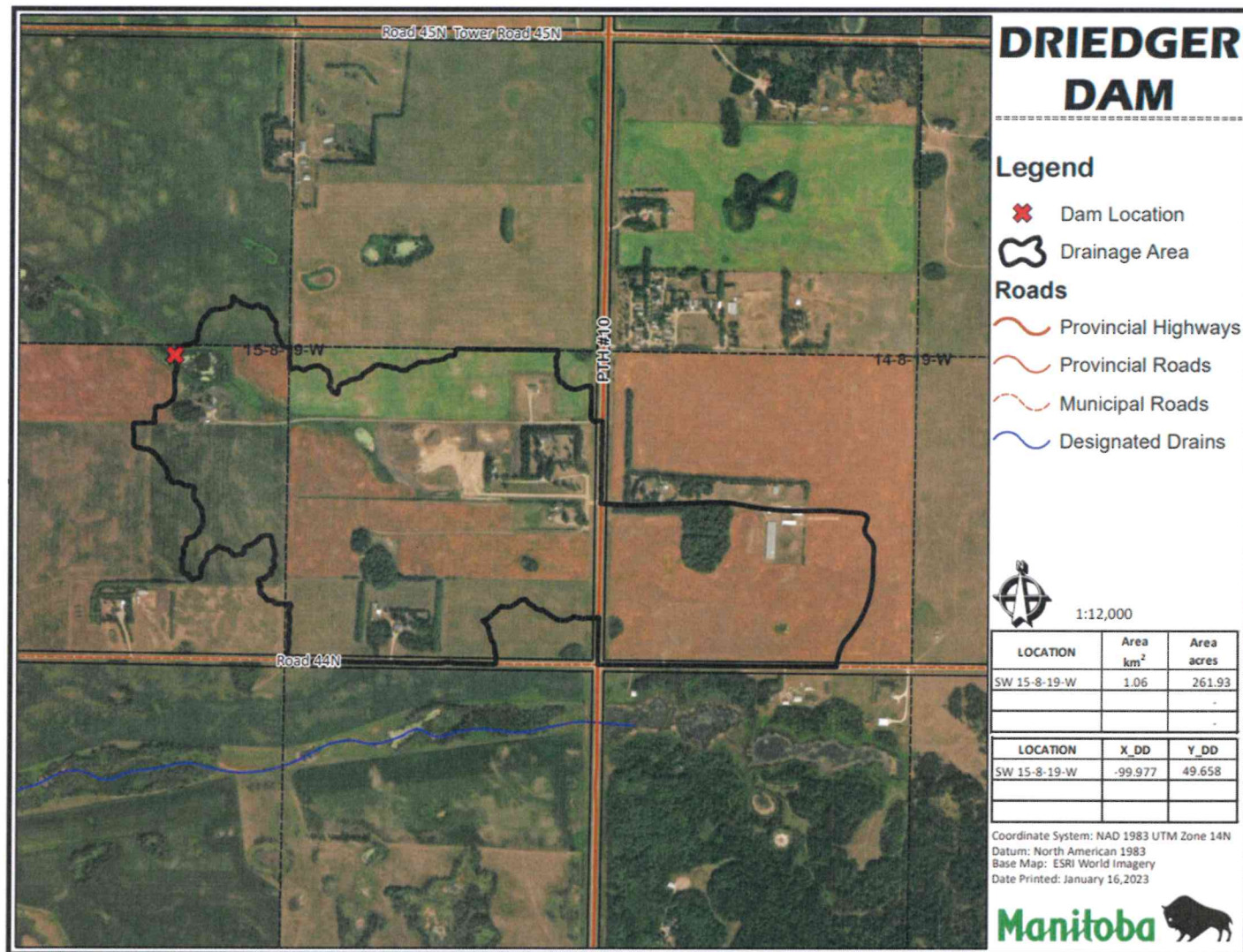
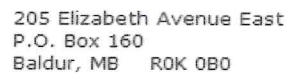


Figure 8. Delineated drainage area of Driedger Dam

[illegible]

Fax. (204) 535-2215



Central Assiniboine Watershed District

205 Elizabeth Avenue East
P.O. Box 160
Baldur, MB R0K 0B0

Design

The limiting permanent ponded water level elevation for the structure is the adjacent lands to the North and South. The spillway elevation and permanent ponded water level of the proposed structure is 456.0 meters above sea level (MASL) which is 2 meters below the upstream property line. The top of structure is 1 meter above the spillway elevation to prevent overtopping during heavy runoff events. An emergency second spillway is set at 456.3 MASL to accommodate 1:100 year or above flood events.

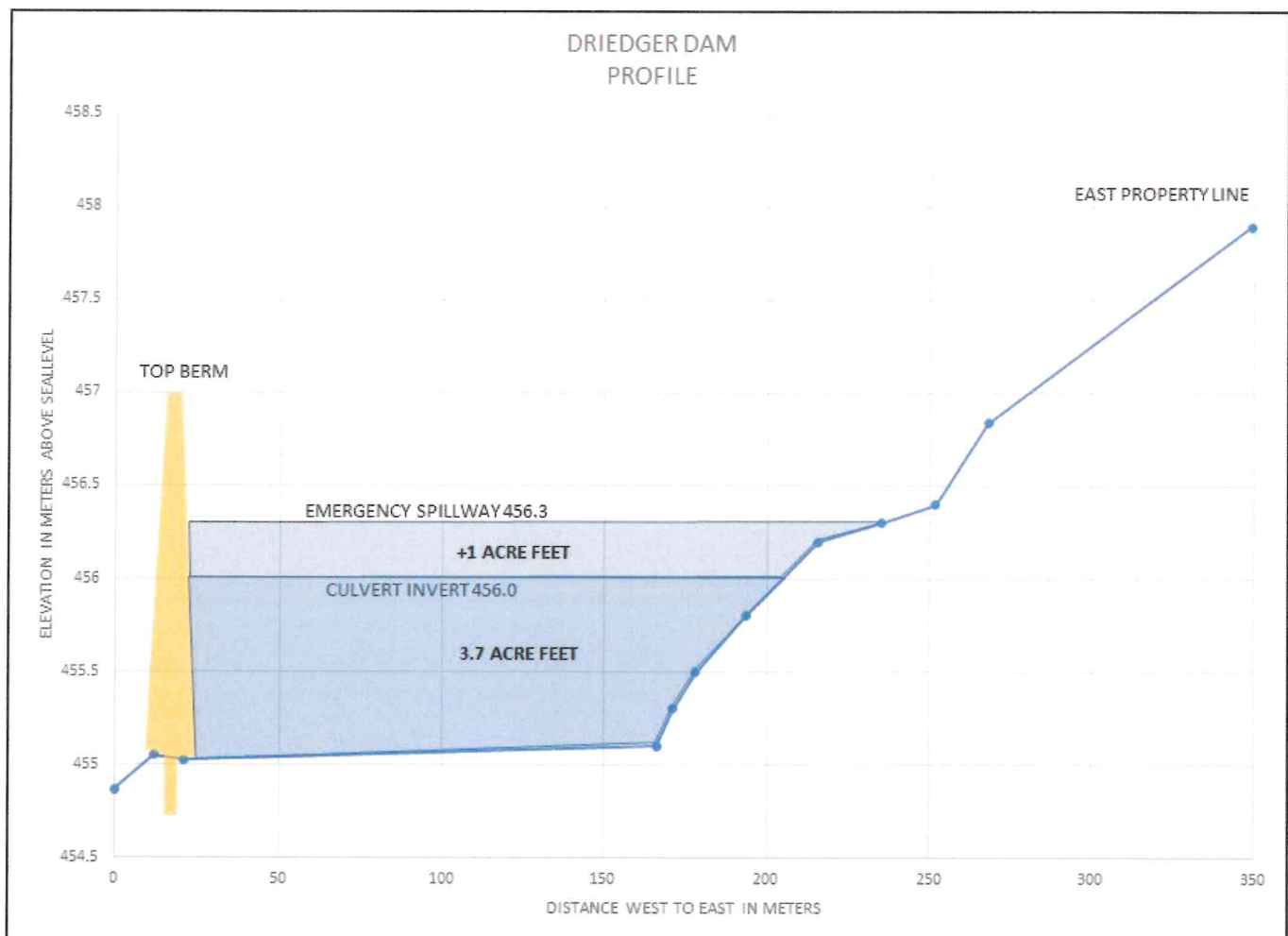


Figure 10. Profile of survey with spillway elevations of Driedger Dam to upstream property line.
The retention is labelled in acre feet for each spillway elevation.



Central Assiniboine Watershed District

205 Elizabeth Avenue East
P.O. Box 160
Baldur, MB R0K 0B0

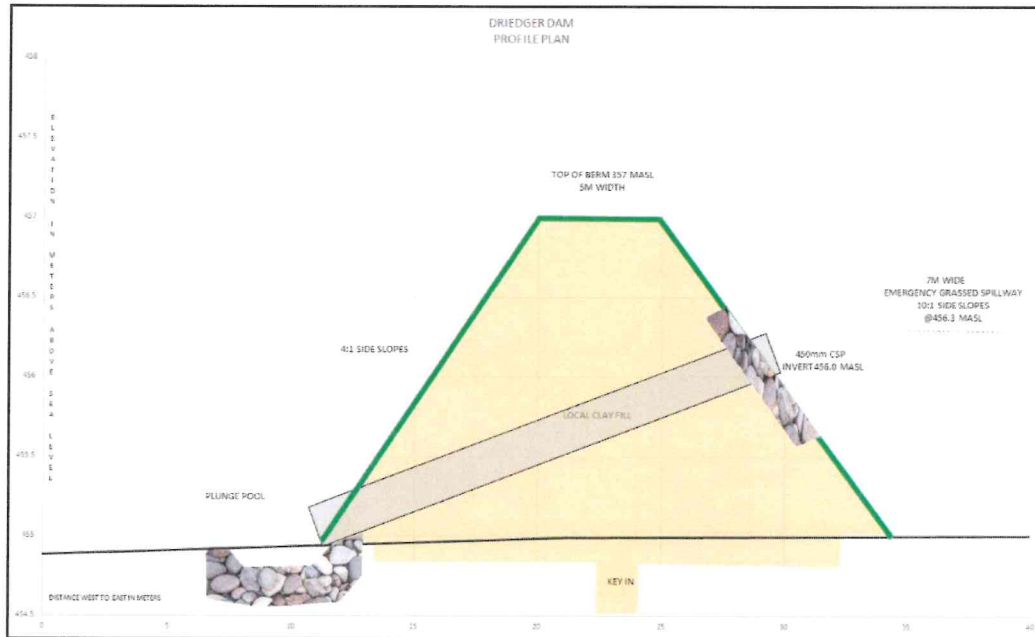


Figure 11. Profile Plan of structure

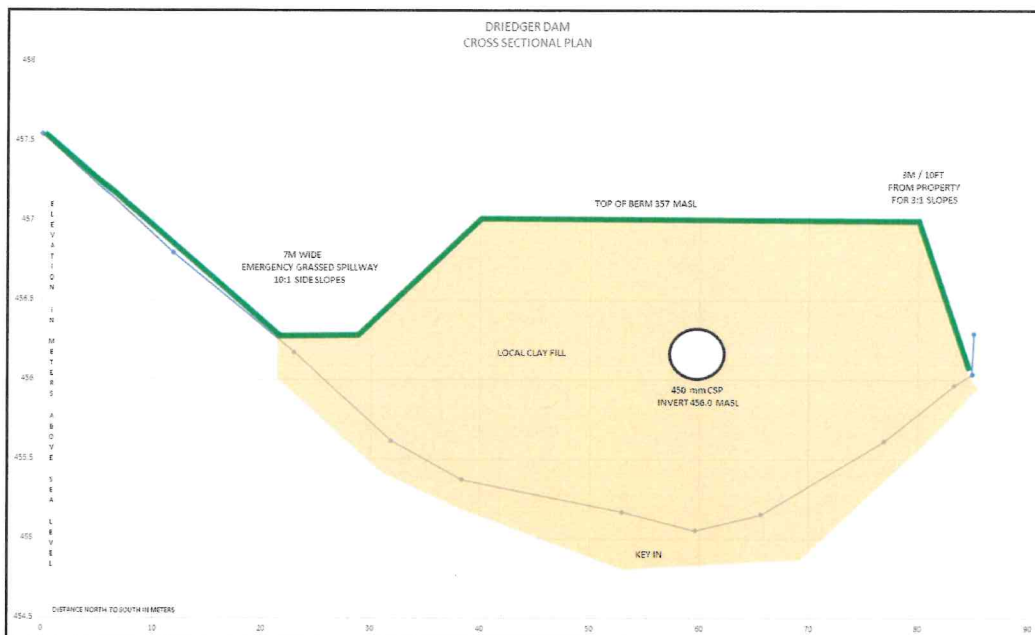


Figure 12. Cross sectional plan of structure



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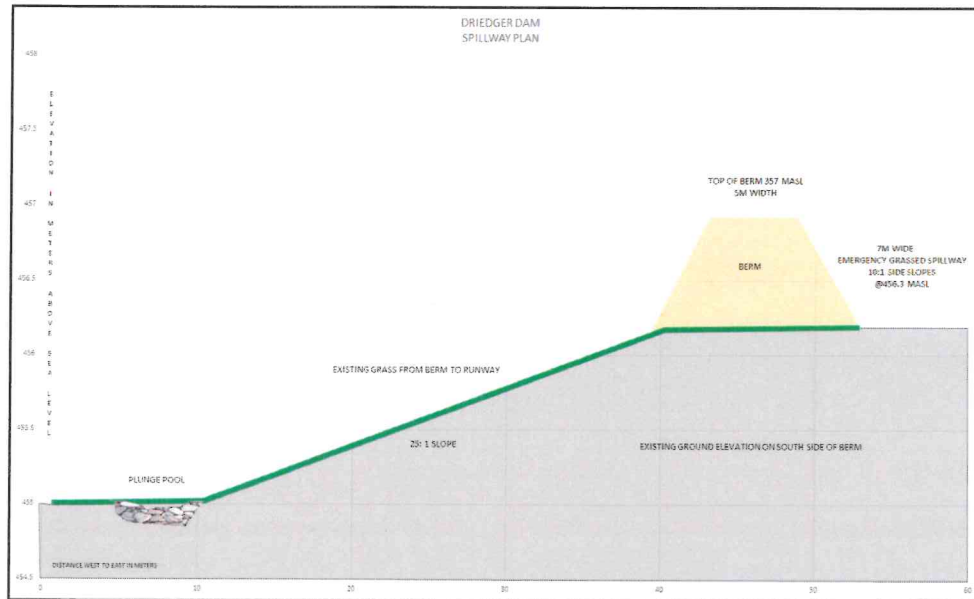


Figure 13. Profile of spillway

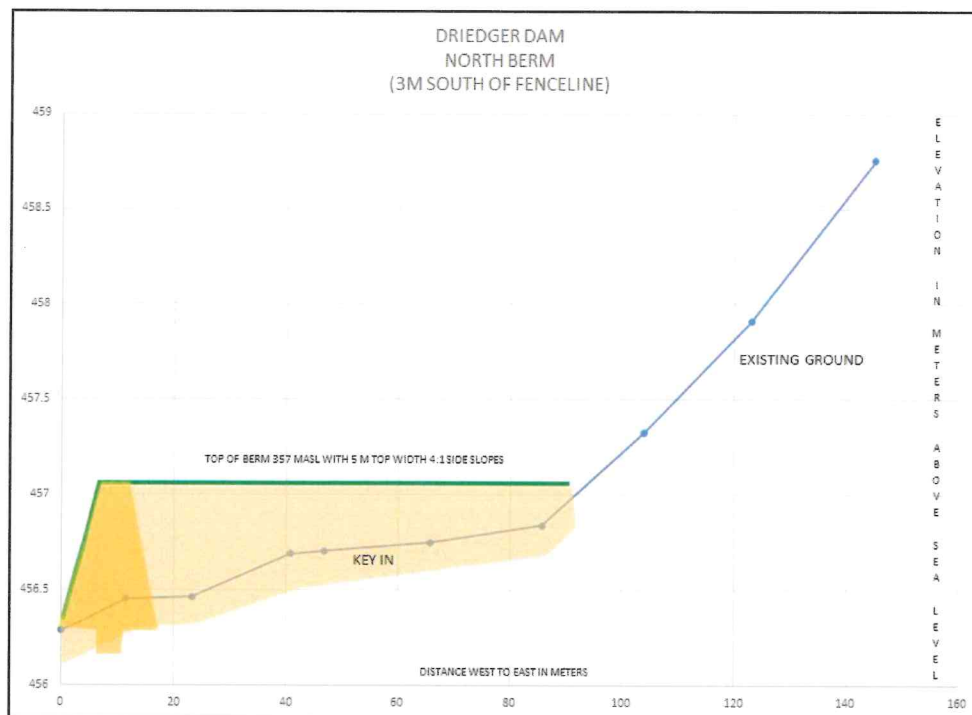


Figure 14. Berm along North of structure to prevent overtopping to neighboring lands



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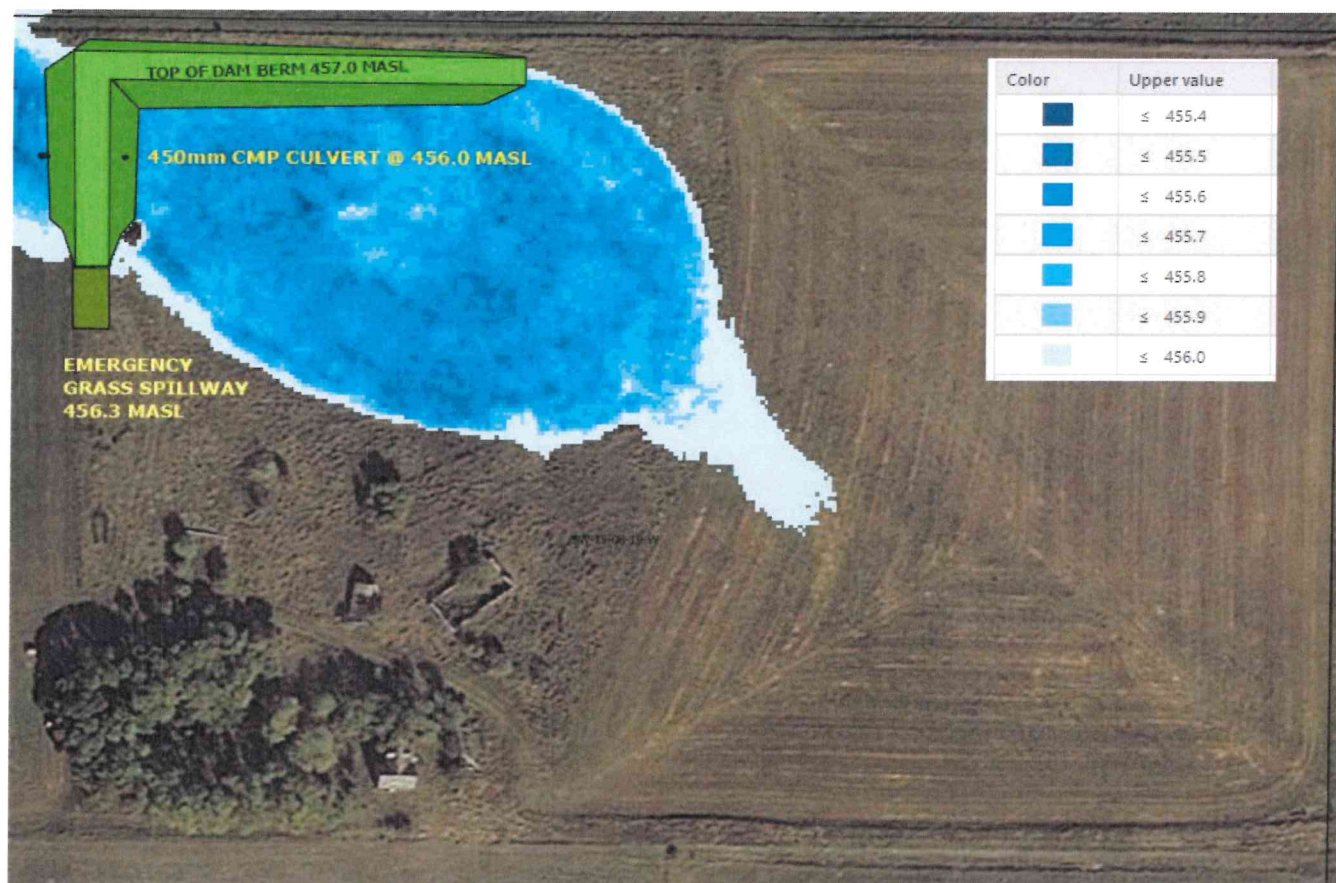


Figure 15. Aerial Plan of Driedger Dam showing ponded water

Benefits to Municipality

This structure is designed with a restricted spillway culvert of 450mm to reduce downstream flows. This will reduce infrastructure damage downstream during peak flows throughout the year. The emergency spillway is set 0.3 meters above this restriction with a wide 7 meter width to prevent overtopping and failure of the structure.



Central Assiniboine Watershed District

205 Elizabeth Avenue East
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Baldur, MB R0K 0B0

LEGAL	SW-15-8-19W1
RM	OAKLAND WAWANESA
WATERSHED	LITTLE SOURIS
LAT/ LONG	49.6576005 -99.9771130
LANDOWNER	RAQUEL & JASON DRIEDGER
APPLICANT	RAQUEL & JASON DRIEDGER
CONTACT	12047611625
PHONE	raqueldriedger@gmail.com
BENEFIT	WILDLIFE RIPARIAN GROUNDWATER RECHARGE FLOOD CONTROL WATER RETENTION
DRAINAGE AREA	1.06 km ²
1 IN 100 YR FLOW EVENT	0.64 CMS
1 IN 2 YR EVENT	0.16 CMS
PERMANENT RETENTION	3.7 ACRE FEET
PERMANENT AREA	2.5 ACRES
TEMPORARY RETENTION	1 ACRE FEET (4.7 TOTAL)
TEMPORARY AREA	2.9 ACRES
BERM TOP ELEVATION	357.0 MASL
BERM TOP WIDTH	5 M
BERM TOP LENGTH	50 M
CULVERT DIAMETER	450mm
CULVERT MATERIAL	CURROGATED STEEL
CULVERT FLOW	0.06 CMS
CULVERT INVERT	356.0 MASL
CULVERT LENGTH	18M (9M L)
CULVERT THICKNESS	2.0 mm (14 GA)
CULVERT CORRUGATION	68X13
SPILLWAY INLET ELEVATION	356.3 MASL
SPILLWAY BOTTOM WIDTH	7 M
SPILLWAY SIDE SLOPES	10 TO 1
SPILLWAY DOWNSLOPE	1 IN 30
SPILLWAY DISTANCE	70 M
SPILLWAY DROP	450.0 TO 448.0
SPILLWAY MATERIAL	GRASS
PLUNGE POOL	5M X 15M
MATERIAL	100 TO 300mm STONE (4-12 INCH)

Figure 16. Details of structure design



Central Assiniboine Watershed District

205 Elizabeth Avenue East
P.O. Box 160
Baldur, MB R0K 0B0

Approvals

This project has been reviewed and approved by Senior Watershed Engineer Ken Rakhra, P. Eng, the landowners Jason & Raquel Driedger, and the adjacent downstream landowners Don & Joyce Couling.

The Central Assiniboine Watershed District requires approval from the Rm of Oakland-Wawanesa to proceed with this project.



Wawanesa Lions Club
Box 376
Wawanesa, Manitoba
R0K 2G0

April 2023

Municipality of Oakland Wawanesa
106 4 St
Wawanesa MB R0K 2G0

Dear Friends,

The Lions Club of Wawanesa is planning a ***Third Annual Lions Country Fair for Children on August 19, 2023***. A committee of Lions as well as representatives from Treesbank Church and the community are planning the event. We again ask for both financial support and volunteer support from the community.

The club hosted a Lions Country Fair for Children in Wawanesa in August of 2018 and 2019. Both were great successes, with over 200 youth and family members attending. There were bouncy castles, a petting zoo, horse back rides, touch a truck, games and races. Older youth and community volunteers helped with the event, while young children and their families were eager participants. Thanks to sponsorship from local businesses like yours, the event has been free for all to attend. Our goal is that the only cost to attendees be for food.

Your support is greatly appreciated to meet the budget of over \$5000. If you supported previously, we hope that you would once again be willing sponsor this wonderful event in our community. If you have not yet supported, we hope that you will consider doing so this year.

Your sponsorship and support will be recognized in the Lioness Express, on our Facebook page, with a certificate and letter of appreciation as well as at the Fair itself. **Cheques can be made payable to the Wawanesa Lions Club and mailed to the address above.** Any amount is welcome and appreciated!

If you have any questions about this event or need any further information from the Lions, please contact the Lion who approached you or contact me. The Lions are truly grateful for your help in creating this event for the community.

Sincerely,

Beth

Lion Beth Smale,
Secretary,
Wawanesa Lions Club
204-824-2722 (land line, calls only)
rjsmale@xplornet.com.



Go with those who know

RE/MAX
VALLEYVIEW REALTY LTD.

®
May 2, 2023

To: Mr. Dave Kreklewich and Council
Bob McDonald, Brent McGregor, Coenraad Forbes, Craig Hatch, Mike Fisher, Frank Jones

Re: Robert Morling Property
1-5 Lake Clementi

I am Murray Melnyk of RE/MAX Valleyview Realty Ltd. in Brandon. I have written appointment and represent Mr. Robert Morling as owner of Lake Clementi property for 75 years.

It was Mr. Morling's intention to retire and build on site, but circumstances saw him retire in Osoyoos, BC.

Now that the lot has been denied variances, we are looking for the council to come up with a solution to the lots use and to ensure it has value after 75 years.

We would gladly meet at your convenience to discuss the usage of the lot and to retain value.

Thank you,

Murray Melnyk
Sales Associate
RE/MAX Valleyview Realty
204-725-5858
Murraymelnyk@remax.net

RE/MAX Valleyview Realty

Unit A, 1209 Richmond Avenue • Brandon, Manitoba • R7A 1M5 • Phone: 204-729-3550 • Fax: 204-729-8290

Joni Swidnicki

From: Elaine McGregor
Sent: Monday, May 1, 2023 10:31 PM
To: Joni Swidnicki
Subject: Agenda Item - Resolution needed

Joni,

The auditors are requesting a Council resolution worded something like the following:

Whereas the original Municipal office project was deemed ineligible for Gas Tax funding;
THEREFORE BE It Resolved that the \$38,700 cost for the Tile Drainage project completed by Next Gen and the \$27,400 cost for the rural road build-up project, completed by Blue Star, in 2022, come out of the Gas Tax Reserve.

Thank you,

Elaine McGregor, BComm (Hons), CMMA (Hons)
Finance Officer
Municipality of Oakland-Wawanesa
Phone: 204.824.2666
Email: finance@oakland-wawanesa.ca
Web: www.oakland-wawanesa.ca



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Municipality of Oakland-Wawanesa Policy & Procedure Manual

Policy

COUN001

Reference: Council	Classification: Policy
Subject: Council Code of Conduct	Pages: 1 of 3
Authority: Resolution of Council	Effective Date: February 11, 2015
Approved: February 11, 2015	

TITLE:

Council Members' Code of Conduct

PURPOSE

The purpose of this policy is to comply with the Provincial regulations.

PREAMBLE:

Public confidence and public trust are essential to good governance.

To promote public confidence and public trust, members of the Council of the Municipality of Oakland-Wawanesa strive to govern in a fair, objective and transparent manner and in the best interests of the municipality at all times.

In carrying out their duties, it is essential that the conduct of members of the Council of the Municipality of Oakland-Wawanesa reflect the standards and values of the municipality.

This Code of Conduct operates in addition to the existing legislation governing the conduct of council members, including *The Municipal Act*, *The Municipal Council Conflict of Interest Act*, and *The Freedom of Information and Protection of Personal Privacy Act*. The *Criminal Code of Canada* also governs the conduct of members of Council.

The Code of Conduct applies to all members of Council.

1. DEFINITIONS

Code means the Council Members' Code of Conduct established and approved by council.

Council means the Head of Council and Councillors.

Employees means any person employed by the municipality, and includes the Chief Administrative Officer, designated officers, full-time, part-time, contract, or casual employees including volunteers.

Municipality means the Municipality of Oakland-Wawanesa.

2. PRINCIPALS

Members of the Council of the Municipality of Oakland-Wawanesa have a duty to consider the well-being and interests of the municipality as a whole and to appropriately carry out the powers, duties and functions of the municipality.

In carrying out the duties, members of the Council of the Municipality of Oakland-Wawanesa are expected to conduct themselves in such a way as to promote public trust and public confidence in the Council and the municipality.

3. PURPOSE

The purpose of this code is to establish clear conduct rules for members of Council, so that misconduct may be avoided, and so that clear standards exist against which to assess potential misconduct of those members.

4. RULES OF CONDUCT

4.1 Respectful Conduct

Every member of Council is expected to conduct himself or herself in public, and in respect to the public, in such a way as to reflect the decorum and dignity of the office that he or she holds.

No member of Council shall intimidate or threaten his or her colleagues, members of the public, or employees or volunteers of the municipality.

4.2 Respect for Decision-Making Processes

Every member of Council is expected to respect the decision-making process of the municipality.

While members may hold different views on any given matter, once Council has made its decision, all members must uphold the decision.

4.3 Preferential Treatment

No member of Council shall, in the exercise of an official power, duty or function, give preferential treatment to any person or organization based solely on the identity of the person or organization.

4.4 Respect for Role of Administration

Municipal employees are responsible for providing professional advice, are bound by the decisions of Council, and shall not be requested to take on any action contrary to such decisions.

No member of council shall attempt to require a municipal employee to undertake personal or private work on behalf of the member.

4.5 Election Campaign Work

No member of Council shall use the facilities, equipment, supplies or services of the Municipality for any election campaign or campaign-related activities. No member shall undertake campaign-related activities on municipal property unless permitted by the municipality (eg. an all candidates meeting).

No member shall attempt to require municipal staff to participate in political activities.

5. CONSEQUENCES OF MISCONDUCT

Every member of council who fails to meet his or her obligations under this code is subject to censure by council.

6. REVIEW AND REVISION OF THE CODE

Council will review the code annually to ensure it continues to be appropriate and relevant for the municipality.

Council may, at its discretion and by resolution, amend the code.

Municipality of Oakland-Wawanesa

Policy & Procedure Manual

Policy

PER017

Reference: Personnel	Classification: Policy
Subject: No Smoking in Equipment policy	Pages: 1 of 1
Authority: Council	Effective Date: May 19, 2023
Approved: May 19, 2023	Revised:

TITLE: No Smoking in Equipment Policy

1. MUNICIPAL COMMITMENT/PURPOSE:

The Municipality is committed to an environment that supports the health and wellness of all employees.

2. APPLICATION

This policy is in addition to Provincial requirements to keep public buildings smoke free and extends that requirement to all municipal equipment.

3. DEFINITION

“Smoke free” shall include smoke from tobacco products, cannabis and vaping products.

4. POLICY

All employees shall refrain from the use of any tobacco, cannabis or vaping products while inside any municipal equipment.

5. REPORTING PROCEDURE

Any failure to adhere to the policy should be reported to a Manager or the Chief Administrative Officer for immediate review. Any repeat actions could result in disciplinary action.

Dear Sir:

To whom it may concern,

Spring Valley colony would like to put irrigation pipe from N W 27-8-17, through road N E of 28-8-17.

We want to put a sleeve pipe for protecting pipe going under road, also for preventing washouts.

Spring Valley Colony will pay for digging and back fill and put back the way it was.

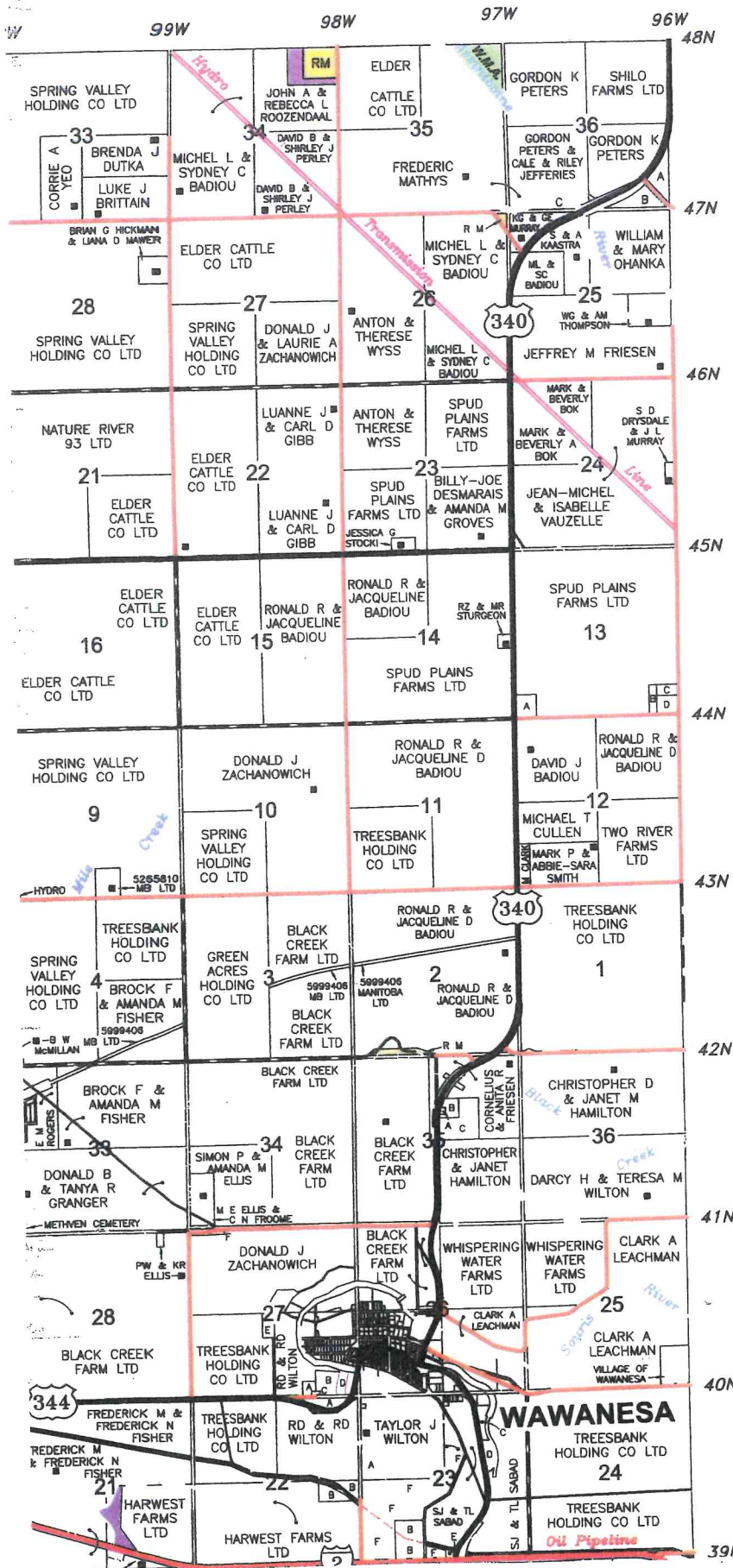
There is no cost for

municipality.

Thank you

Sam Hofer

RGE. 17 W.P.M.



TWP. 8

GLENBORO - SOUTH CYPRESS
MUNICIPALITY OF

TWP. 7



107129 Road 65 North, Forrest, Manitoba, R0K 0W0
Tel: 1-204-728-7834
www.elton.ca

May 9, 2023

RESOLUTION

Agenda Item # 13.1.2 Regular Meeting of Council

Resolution # 2023-098

Moved By : Rod Paterson

Seconded By : Gregg Campbell

WHEREAS Manitoba Environment and Climate through the Drainage & Water Control regulate drainage within the Province of Manitoba through The Water Rights Act;

AND WHEREAS in Section 2 of The Water Rights Act states:

Property in water

2 Except as otherwise provided in this Act, all property in, and all rights to the use, diversion or control of, all water in the province, insofar as the legislative jurisdiction of the Legislature extends thereto, are vested in the Crown in right of Manitoba.

AND WHEREAS all persons including municipalities must obtain a valid and subsisting licence as per Section (1) (a), (b) and (c) of the Act which states:

Prohibition against use of water

3(1) Except as otherwise provided in this Act or the regulations, no person shall

(a) in any manner whatsoever use or divert water, unless he or she holds a valid and subsisting licence to do so; or
(b) construct, establish, operate or maintain any works, unless he or she holds a valid and subsisting licence to do so; or

(c) control water or construct, establish, operate or maintain any water control works, unless he or she holds a valid and subsisting licence to do so.

AND WHEREAS it has become cost prohibitive and time consuming for municipalities to control water within each respective boundary specifically for:

Applying for a Water Control Works License (includes a survey) to remove recent sediment from rural municipal ditches when the sediment is creating a drainage issue, as the original intent of the site is being obstructed from the sediment.

THEREFORE BE IT RESOLVED that the AMM lobby Manitoba Environment and Climate, Drainage & Water Control to amend The Water Rights Act to allow rural municipalities the ability to remove recent sediment from rural municipal ditches within their boundaries without a Water Control Works License.

Carried

This is a certified and true copy of a resolution passed by the RM of Elton.

A handwritten signature in dark ink, appearing to read "Shawna Paulsen", is written over a horizontal line.

Shawna Paulsen, CMMA
Chief Administrative Officer



107129 Road 65 North , Forrest , Manitoba , R0K 0W0
Tel: 1-204-728-7834
www.elton.ca

May 9, 2023

RESOLUTION

Resolution # 2023-099

Agenda Item # 13.1.3 Regular Meeting of Council

Moved By : Rod Paterson

Seconded By : Gregg Campbell

WHEREAS Manitoba Environment and Climate through the Drainage & Water Control regulate drainage within the Province of Manitoba through The Water Rights Act;

AND WHEREAS in Section 2 of The Water Rights Act states:

Property in water

2 Except as otherwise provided in this Act, all property in, and all rights to the use, diversion or control of, all water in the province, insofar as the legislative jurisdiction of the Legislature extends thereto, are vested in the Crown in right of Manitoba.

AND WHEREAS all persons including municipalities must obtain a valid and subsisting license as per Section (1) (a), (b) and (c) of the Act which states:

Prohibition against use of water

3(1) Except as otherwise provided in this Act or the regulations, no person shall

(a) in any manner whatsoever use or divert water, unless he or she holds a valid and subsisting licence to do so; or
(b) construct, establish, operate or maintain any works, unless he or she holds a valid and subsisting licence to do so; or

(c) control water or construct, establish, operate or maintain any water control works, unless he or she holds a valid and subsisting licence to do so.

AND WHEREAS it has become cost prohibitive and time consuming for municipalities to control water within each respective boundary specifically for:

Applying for a Water Control Works License to replace 12-16" (300mm - 400mm) culverts with 18" (450mm) culverts in rural municipal roads and approaches when the 12-16" (300mm - 400mm) culverts are frequently blocked from freezing and animal obstructions due to the diameter.

THEREFORE BE IT RESOLVED that the AMM lobby Manitoba Environment and Climate, Drainage & Water Control to amend The Water Rights Act to allow municipalities the ability to replace 12" – 16" (300mm - 400mm) culverts in rural municipal roads and approaches with 18" (450mm) culverts through a Registration Application License vs. the current Water Control Works License.

Carried

This is a certified and true copy of a resolution passed by the RM of Elton.

A handwritten signature in black ink, appearing to read "Shawna Paulsen", is written over a horizontal line.

Shawna Paulsen, CMMA
Chief Administrative Officer



107129 Road 65 North , Forrest , Manitoba , R0K 0W0
Tel: 1-204-728-7834
www.elton.ca

May 9, 2023

RESOLUTION

Resolution # 2023-097

Agenda Item # 13.1.1 Regular Meeting of Council

Moved By : Wes Pankratz

Seconded By : Cameron Hales

WHEREAS the Department of Manitoba Transportation and Infrastructure (MTI) issued a Guide for Permits - Development Adjacent to Provincial Highways (Guide) in the January 2019 edition;

AND WHEREAS examples under 1.2 of the Guide states that "Unsafe highway accesses can result from inappropriately located and frequently placed accesses, as highway vehicles may have limited time to react to vehicles entering, exiting, or crossing a highway (especially at unexpected or confusing locations). High speed highways have a higher potential for more severe and fatal collisions";

AND WHEREAS Section 3.1 of the Guide states "The role of providing access to individual developments is best suited for internal roads (i.e. not provincial highways)";

AND WHEREAS Section 4 of the Guide states "The placement, design and illumination of signs is important to ensure vehicles can travel safely without obstruction, and to minimize distractions to motorists. This section applies to all signs within the controlled area";

AND WHEREAS Section 4.1 (2) states "The following should be avoided..... (2) A sign, any portion of which is capable of, or is intended to move";

AND WHEREAS Section 4.2 (2) states "The sign must not be erected or located closer than: a. three metres to the highway right-of-way b. a distance as directed by MI c. a distance which is sufficiently far from the travelled portion of any adjacent highway that, if the sign fell, it would not result in the sign falling on that portion of the highway d. whichever is the greater of the above";

AND WHEREAS after several discussions and meetings with Manitoba Transportation and Infrastructure Ministers, local MLA's, local MP's and Developers requesting the elimination of temporary accesses due to public safety concerns in Southwestern Manitoba;

THEREFORE BE IT RESOLVED that the AMM lobby the Province of Manitoba to ensure all entities, including the Province of Manitoba, follow the guidelines outlined in the Guide;

AND FURTHER BE IT RESOLVED that the AMM lobby the Province of Manitoba and the Government of Canada to jointly act to ensure that all existing temporary high traffic unsafe accesses that were approved through the development stage be removed immediately to ensure the safety of the travelling public;

AND FURTHER BE IT RESOLVED that the AMM lobby the Province of Manitoba and the Government of Canada to jointly act to ensure that all new temporary accesses adjacent to provincial highways be limited to a six-month period to ensure the safety of the travelling public.

Carried

This is a certified and true copy of a resolution passed by the RM of Elton.

A handwritten signature in black ink, appearing to read "Shawna Paulsen", is written over a horizontal line.

Shawna Paulsen, CMMA
Chief Administrative Officer